

Supports Coordination Unit Cost Parameter Summary

Minimum Productivity 1,2	Maximum Productivity 1,3	Minimum Unit Cost - 1 Standard Deviation Below Average	Average Unit Cost	Maximum Unit Cost - 1 Standard Deviation Above Average
56%	81%	\$ 15.62	\$20.71	\$ 25.67

¹ Productivity is calculated by dividing total adjusted units (Schedule A, line 24) by total units (from Schedule J, Column E, [sum of lines 1 and 3] * 4) from the Supports Coordination cost report.

² The minimum productivity level was calculated from the average productivity of Supports Coordination providers, as reflected in the approved cost reports, adjusted to take into account service definition changes that took effect July 1, 2008.

³ The maximum productivity level was developed through rate modeling, taking into account billable hours less vacation, training and other non-billable time.