

# Long-Term Care Services and Supports Data

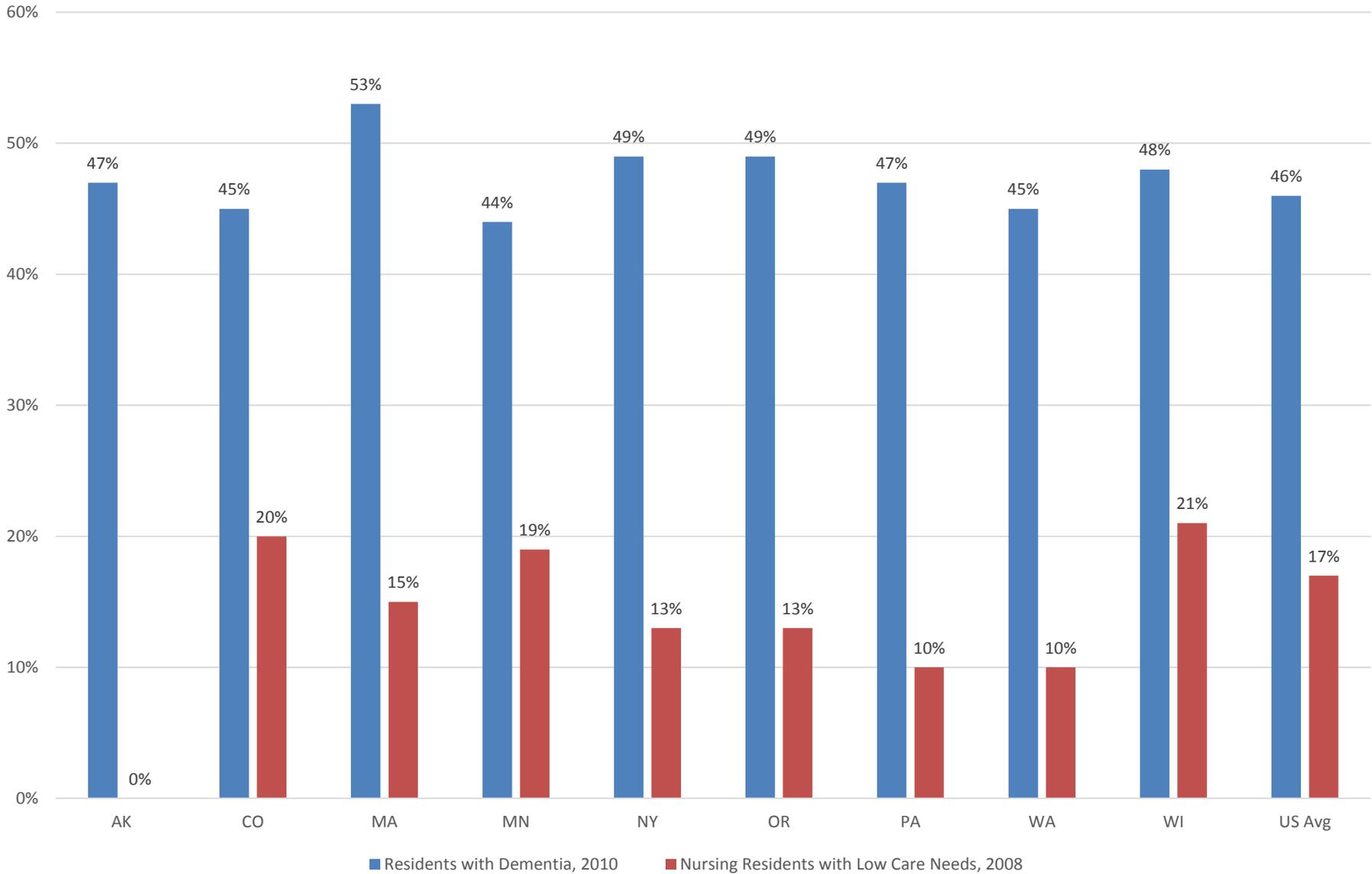
Presentation to the Pennsylvania  
Long-Term Care Commission on  
August 8, 2014

Update 8/12/14

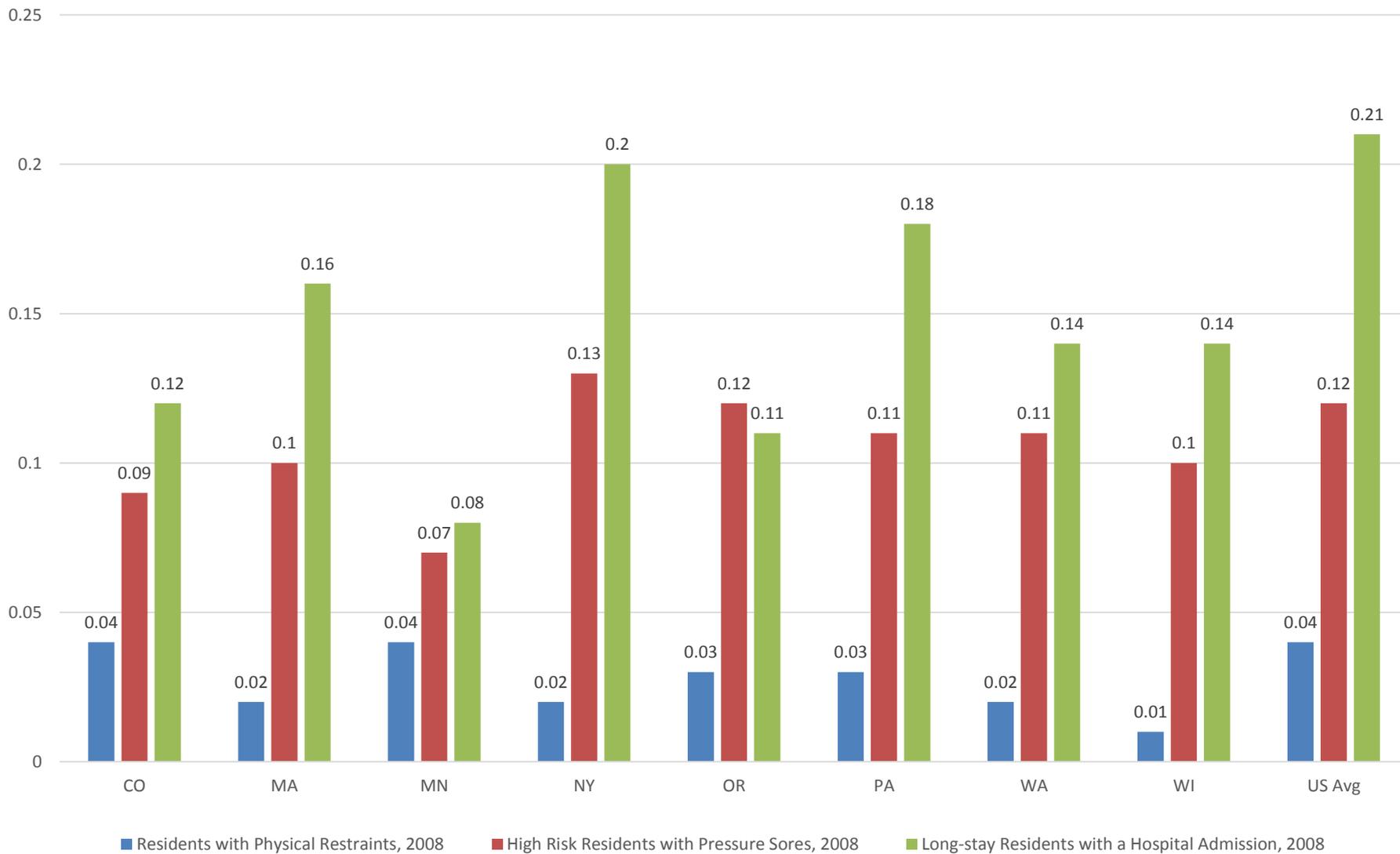
# Purpose

- To provide updated nursing home quality data.
- To provide data on average time served in waivers and nursing facilities.
- To provide data on average monthly spend on HCBS waivers.

# Nursing Facility Resident Characteristics

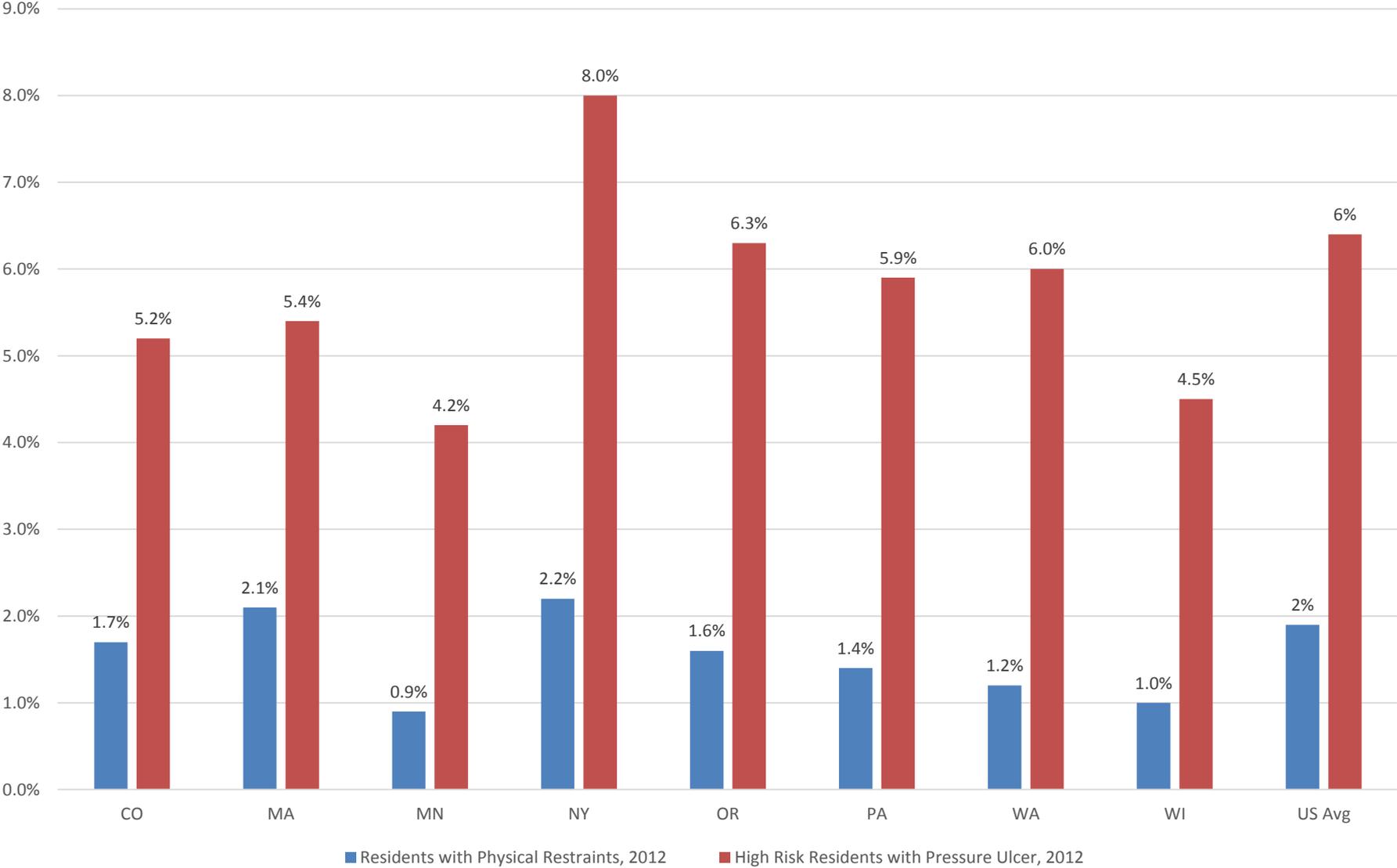


# Nursing Facility Quality, 2008



Source: AARP Public Policy Institute, 2012

# Nursing Facility Quality, 2012



Source: AARP Public Policy Institute, 2012

Source: AHCA 2013 Quality Report

## Home and Community-Based (HCBS) Waiver Descriptions

- **The Aging Waiver** is for people who are over the age of 60.
- **The AIDS Waiver** is for people over age 21 with symptomatic HIV or AIDS
- **The Attendant Care Waiver** is for people age 18 to 59. Individuals over age 60 may choose to remain or enroll in Aging waiver. They must need minimal services and are capable of hiring and firing attendants

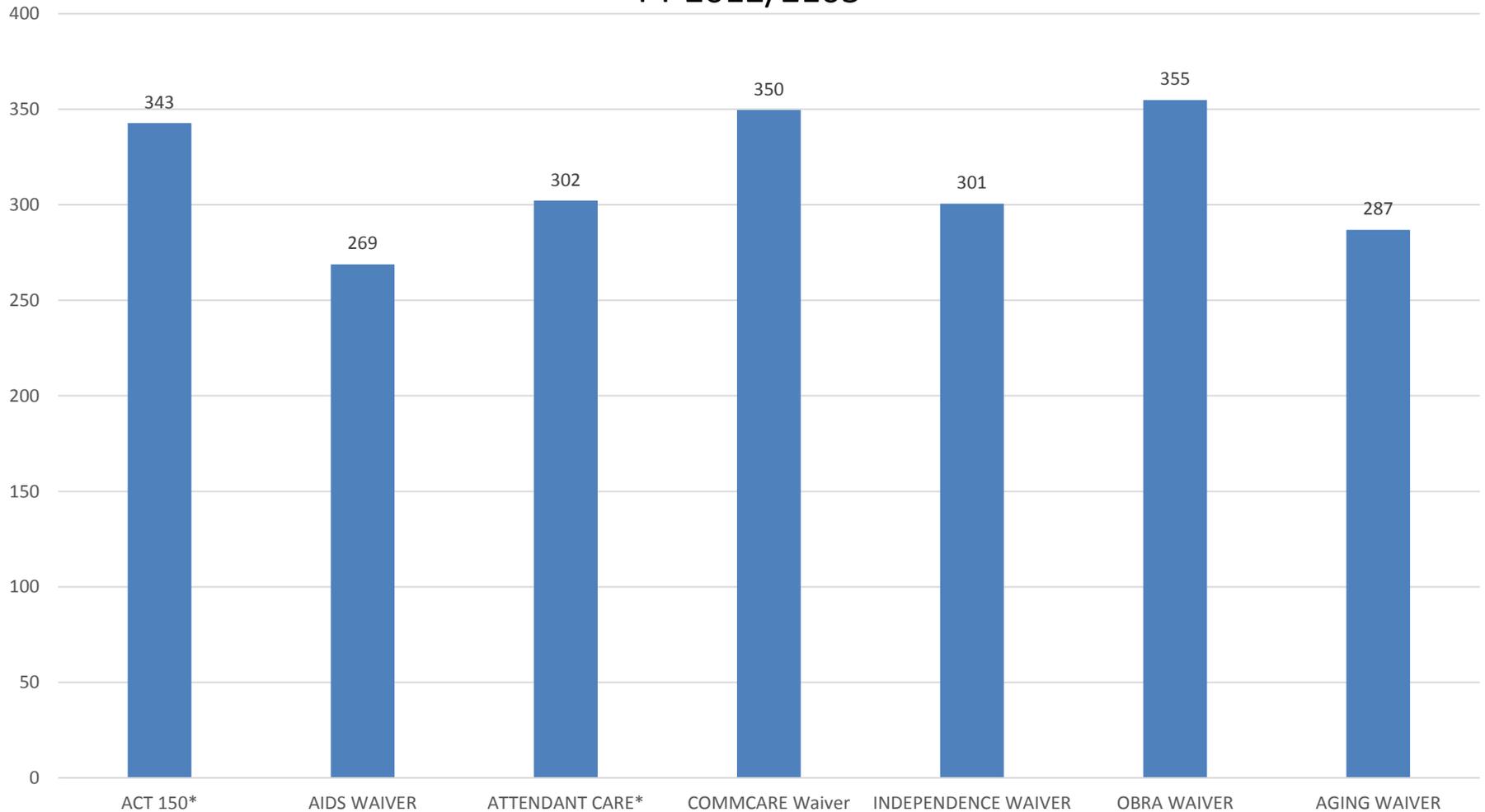
## Home and Community-Based (HCBS) Waiver Descriptions

- **The Act 150 Program** is for people age 18 and over. The same as the Attendant Care Waiver but for those who meet the clinical requirements of that waiver but who are not Medicaid eligible.
- **The CommCare Waiver** is for people age 21 and older who have traumatic brain injury.

## Home and Community-Based (HCBS) Waiver Descriptions

- **The Independence Waiver** is for people age 18 to 59. Individuals that turn 60 while in the waiver can continue to receive services. They must have substantial limitations; cannot have intellectual disability or major mental health diagnosis
- **The OBRA Waiver** is for people age 18 to 59. Individuals who enrolled in the waiver prior to 7/1/2006 can continue to receive services after turning 60. All others will be referred to the Aging Waiver. They must have a physical developmental disability (such as cerebral palsy) and substantial functional limitations.

## Average Number of Days Served Per Waiver Recipient FY 2012/2103

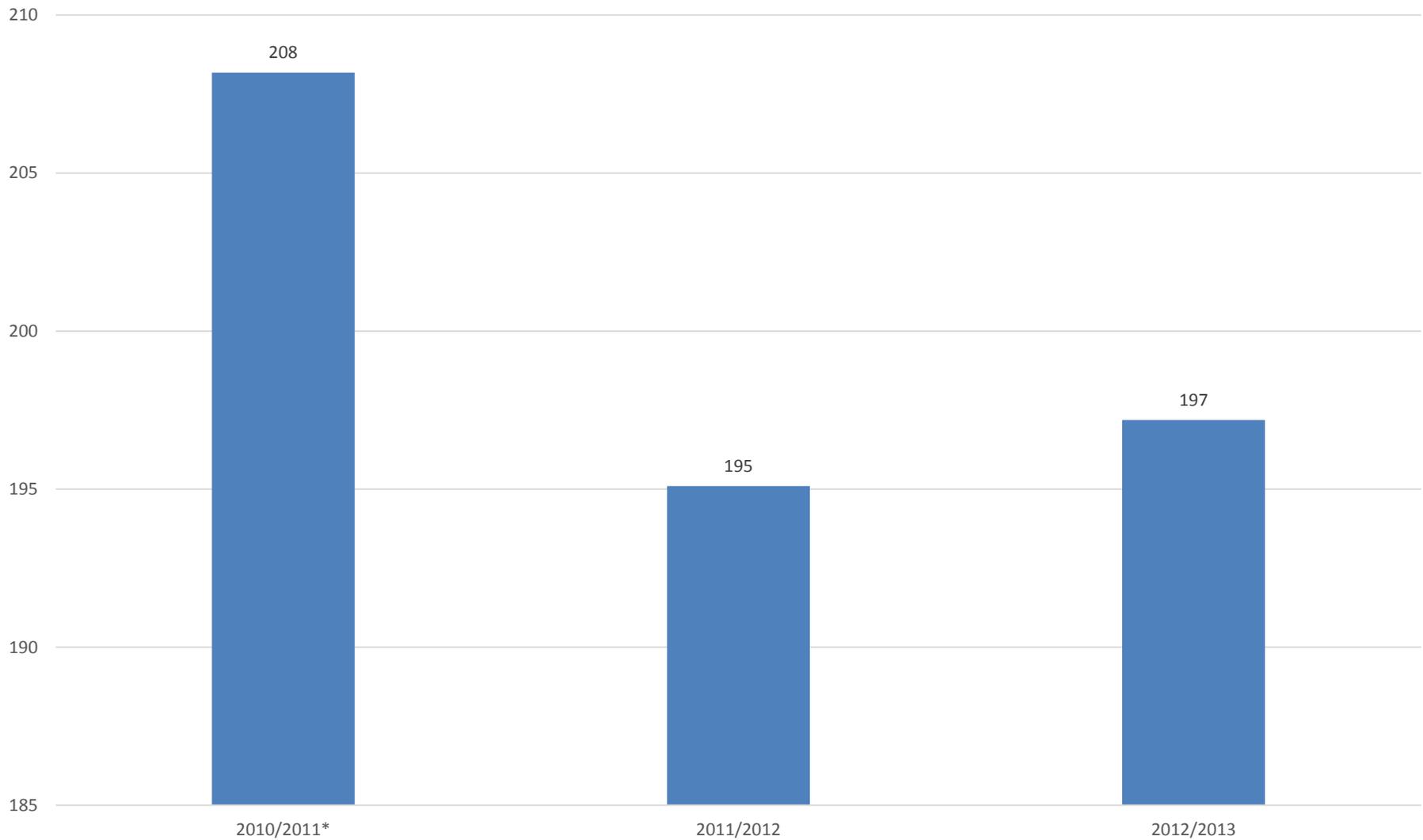


\*Includes both under and over age 60 consumers

Note: Information was summarized based on end dates of service and might not be complete for the reporting periods. Notes the average number of days served in a fiscal year, counts do not span more than 1 year.

Source: DPW Data Warehouse - PROMISe™ Claim Table. Last Data Extraction: 07/18/2014.

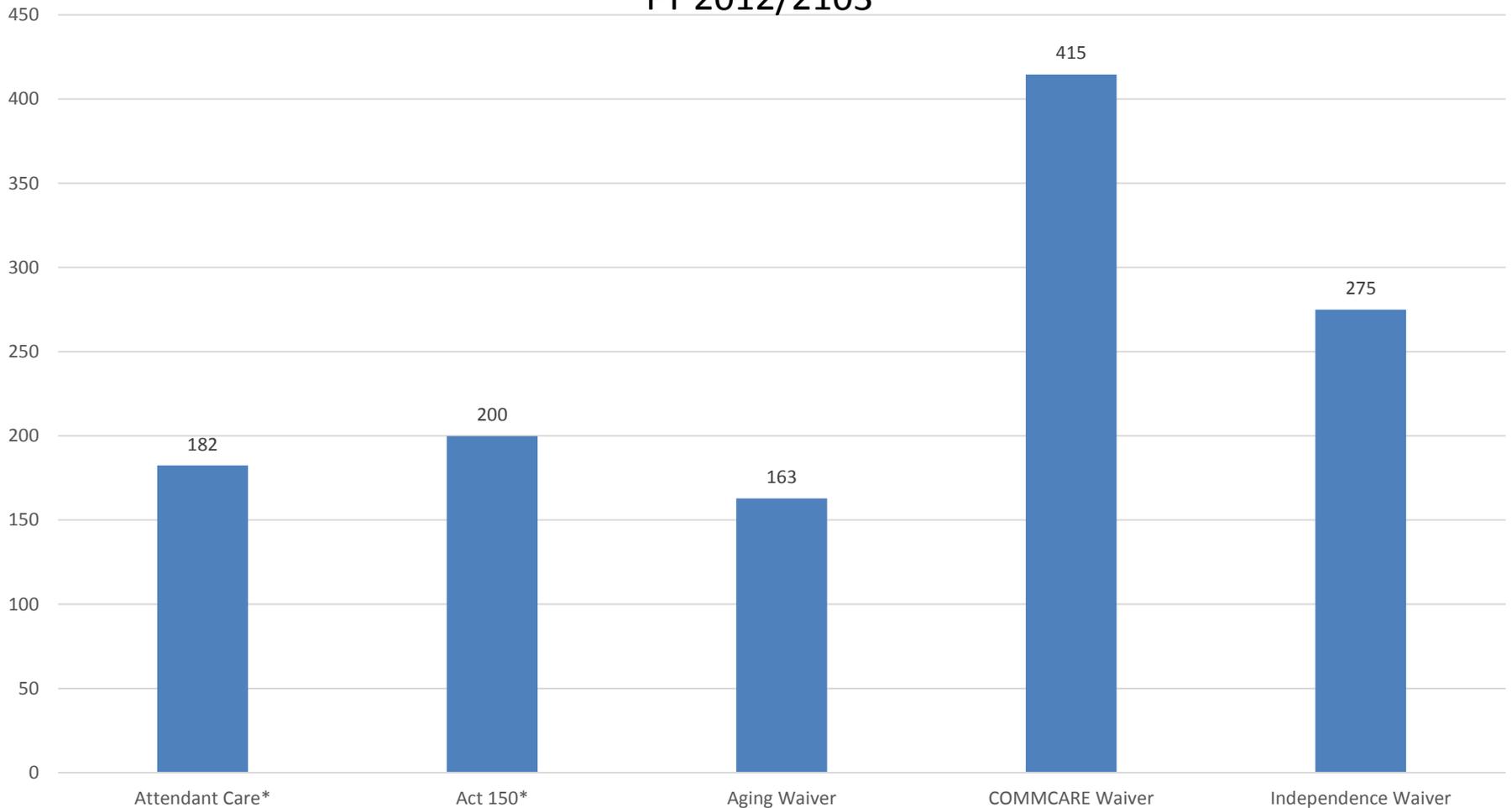
## Average Length of Nursing Facility Stay in Days



\*11/1/2010 through 10/31/2011

Source: MDS 3.0 Section A0310F - Discharged-return not anticipated. Includes length of stay for all residents.

## Average Number of Hours Per Month By Waiver FY 2012/2103

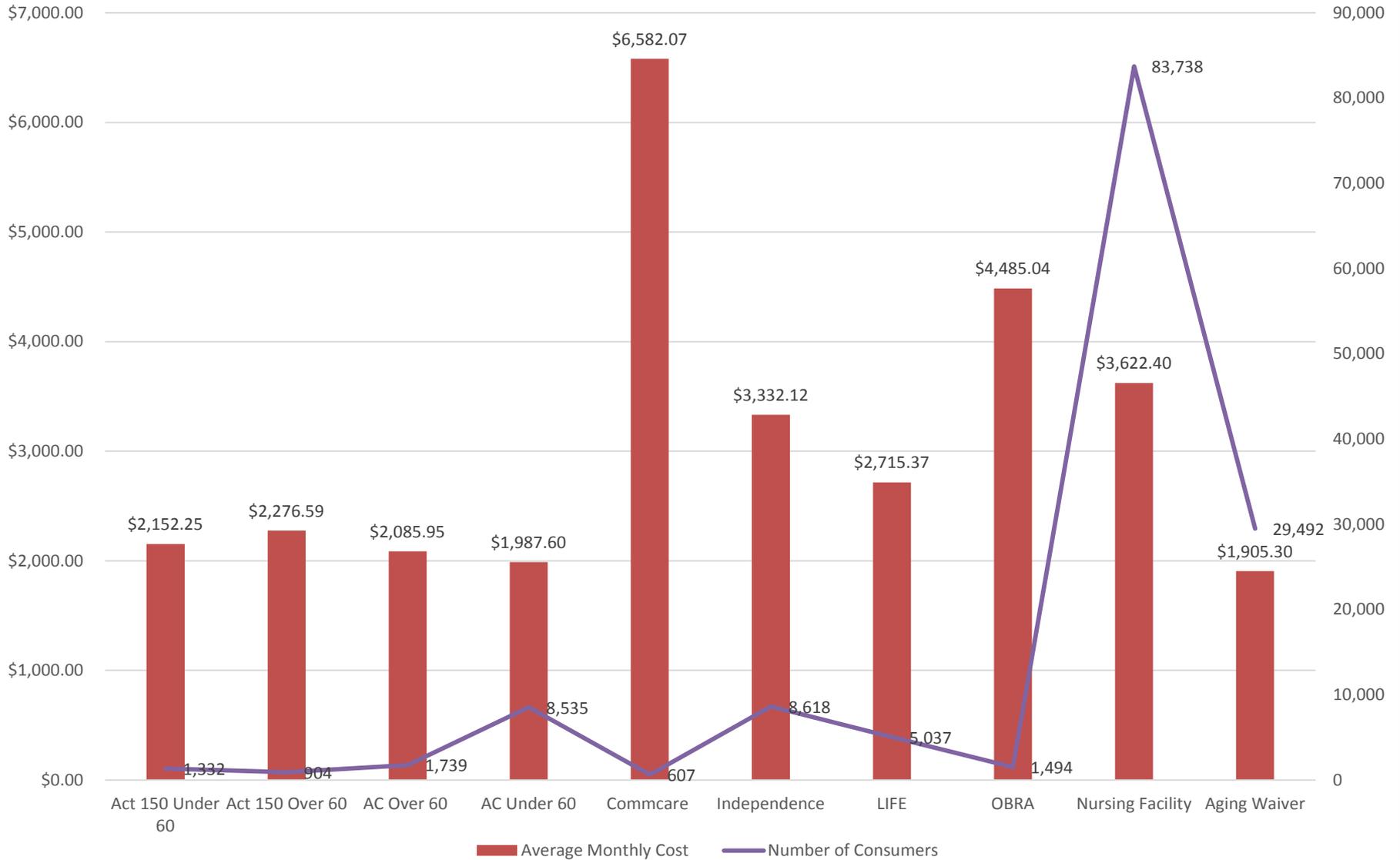


\*Includes both under and over age 60 consumers

Note: Only personal assistance and care coordination hours were included.

Source: Total Units extracted from DPW Data Warehouse - PROMISe™ Claim Table Information is based on last dates of service and may not be complete. Date of Extraction : 7/15/2014

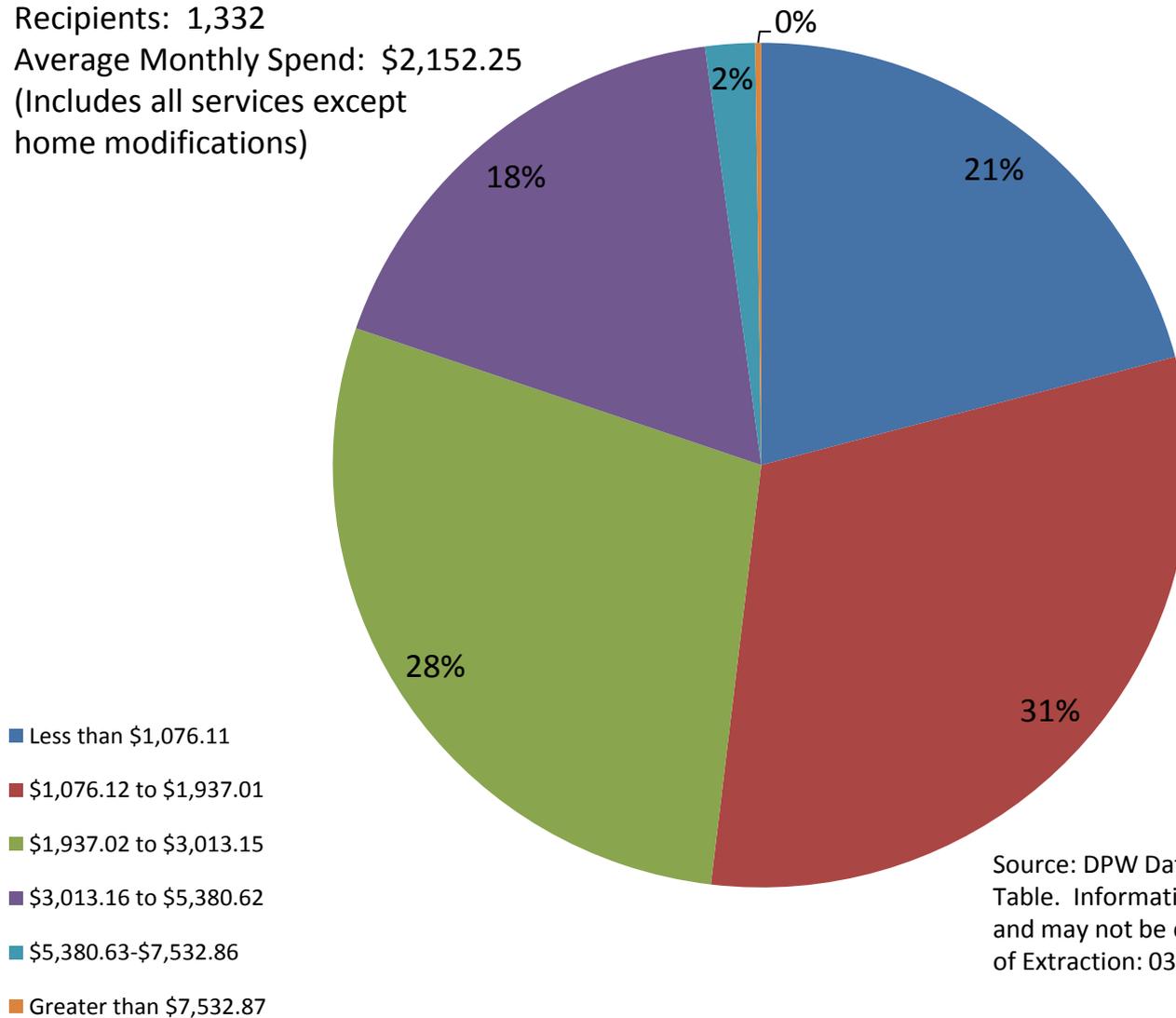
## Number of Consumers and Average Monthly Cost - FY 2012/2013



Source: DPW Data Warehouse - PROMISe™ Claim Table. Information is based on last dates of service and may not be complete for the given period. Data of Extraction: 03/06/2014-3/10/2014. Includes all services except home modifications.

## Act 150 Under Age 60 - Comparison of Average Monthly Spend FY 2012/2013

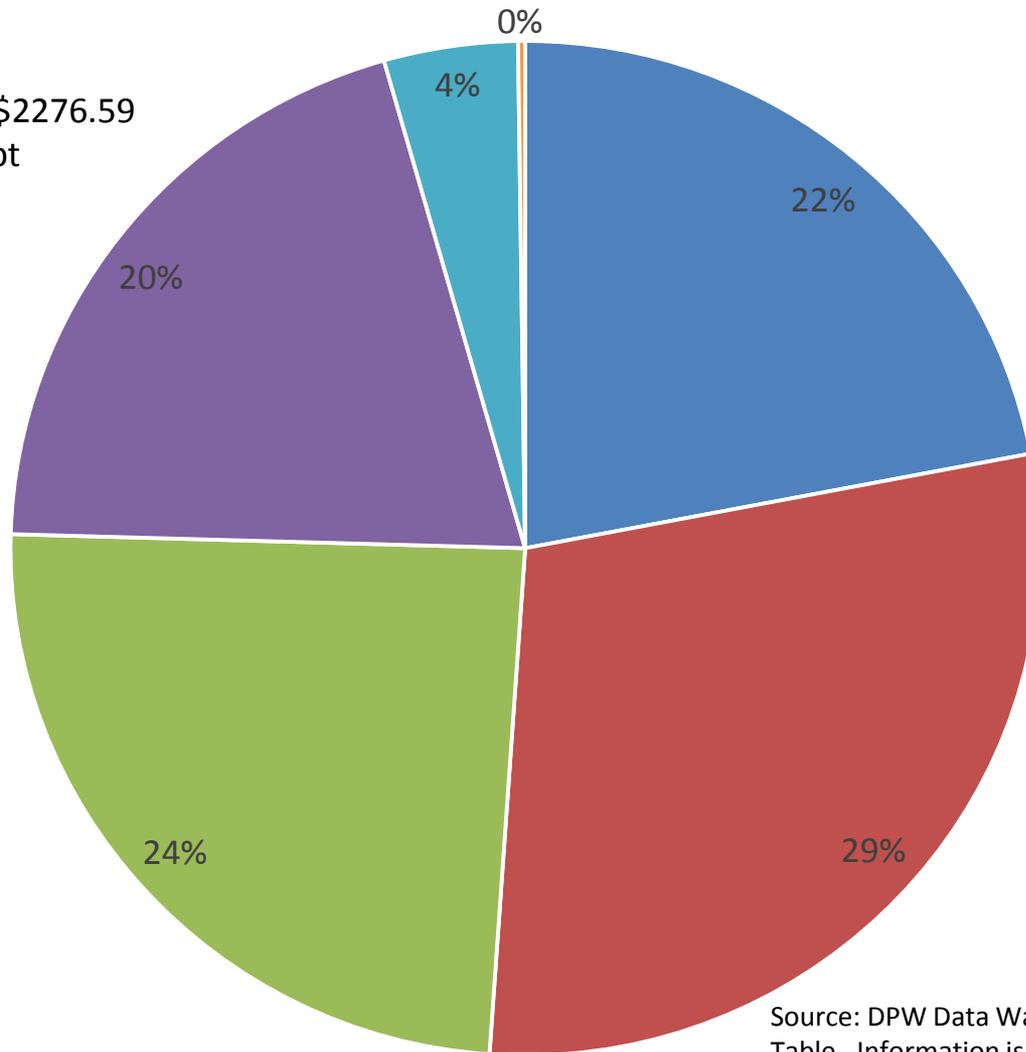
Recipients: 1,332  
Average Monthly Spend: \$2,152.25  
(Includes all services except  
home modifications)



Source: DPW Data Warehouse - PROMISe™ Claim Table. Information is based on last dates of service and may not be complete for the given period. Data of Extraction: 03/10/2014

## Act 150 Over Age 60 Comparison of Average Monthly Spend FY 2012/2013

Recipients: 904  
Average Monthly Spend: \$2276.59  
(Includes all services except  
home modifications)

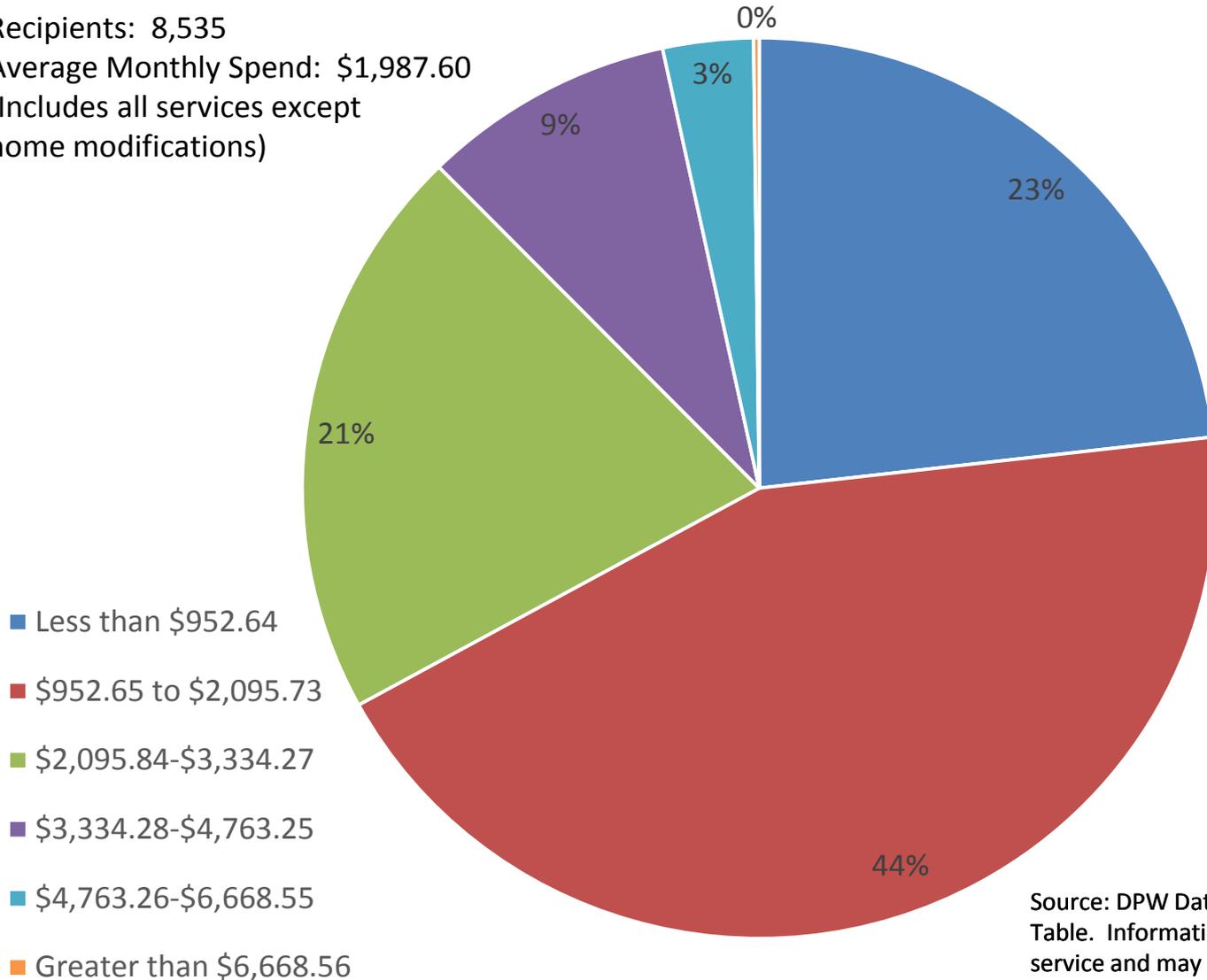


- Less than \$1,138.28
- \$1,138.29 to \$2,048.92
- \$2,048.93 to \$2,959.56
- \$2,959.57 to \$4,553.17
- \$4,553.18 to \$7,968.05
- Greater than \$7,968.06

Source: DPW Data Warehouse - PROMISe™ Claim Table. Information is based on last dates of service and may not be complete for the given period. Data of Extraction: 03/10/2014

## Attendant Care Waiver Consumers Under Age 60 Comparison of Average Monthly Spend FY2012/2013

Recipients: 8,535  
Average Monthly Spend: \$1,987.60  
(Includes all services except home modifications)

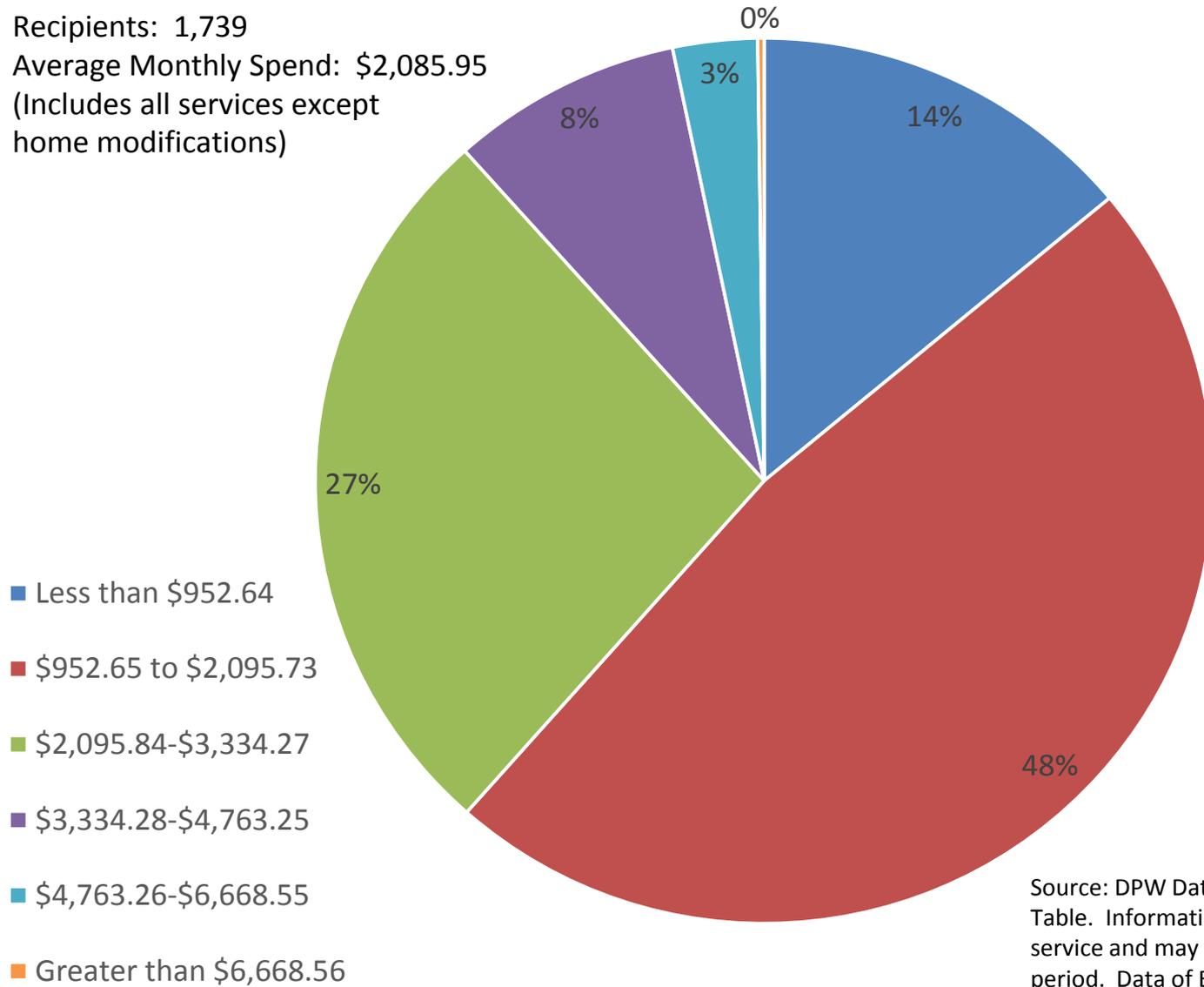


Source: DPW Data Warehouse - PROMISe™ Claim Table. Information is based on last dates of service and may not be complete for the given period. Data of Extraction: 03/06/2014

## Attendant Care Waiver Consumers Age 60 and Over Comparison of Average Monthly Spend FY 2012/2013

Recipients: 1,739

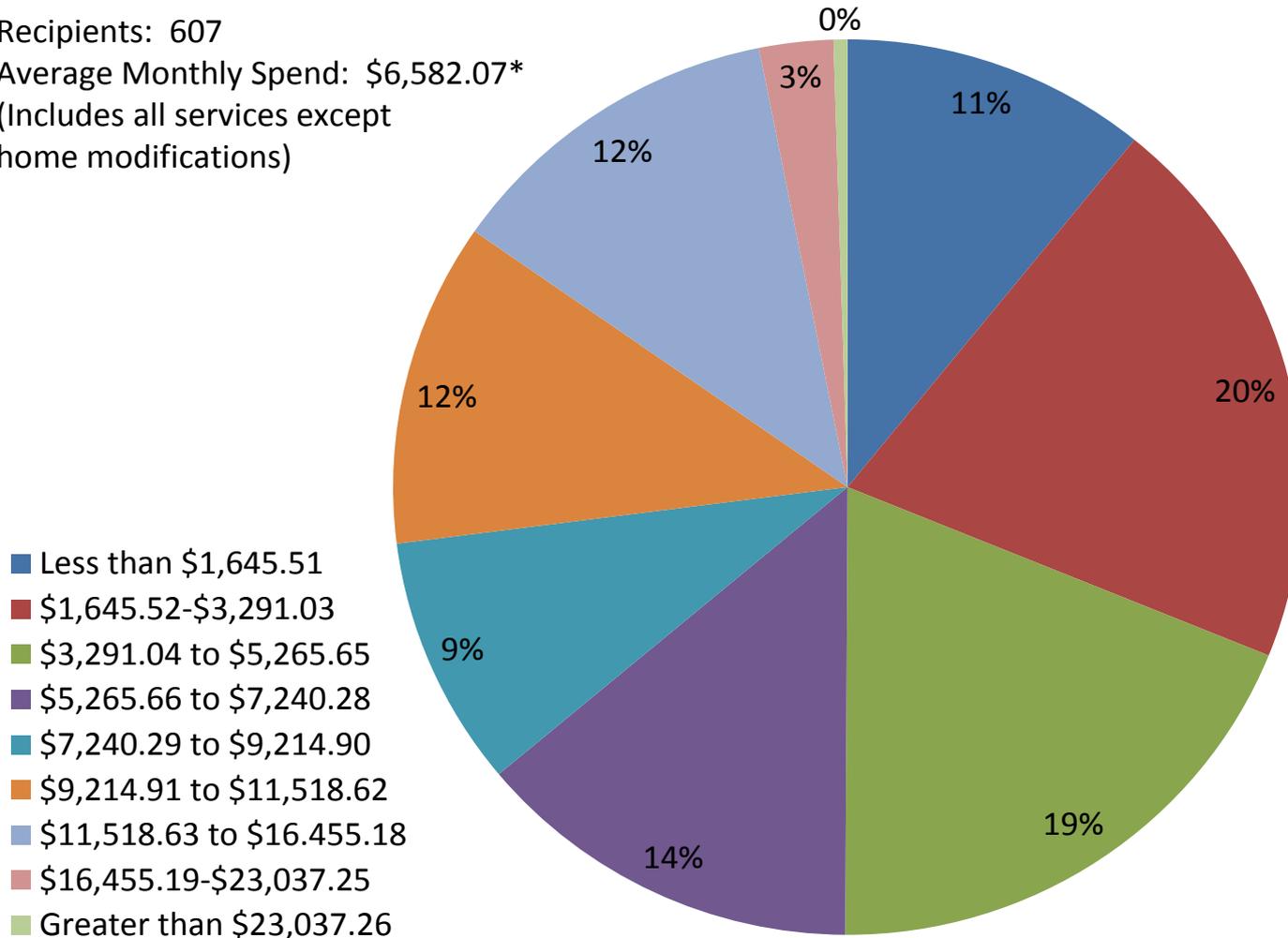
Average Monthly Spend: \$2,085.95  
(Includes all services except  
home modifications)



Source: DPW Data Warehouse - PROMISe™ Claim Table. Information is based on last dates of service and may not be complete for the given period. Data of Extraction: 03/06/2014

## CommCare Waiver Comparison of Average Monthly Spend FY 2012/2013

Recipients: 607  
 Average Monthly Spend: \$6,582.07\*  
 (Includes all services except  
 home modifications)

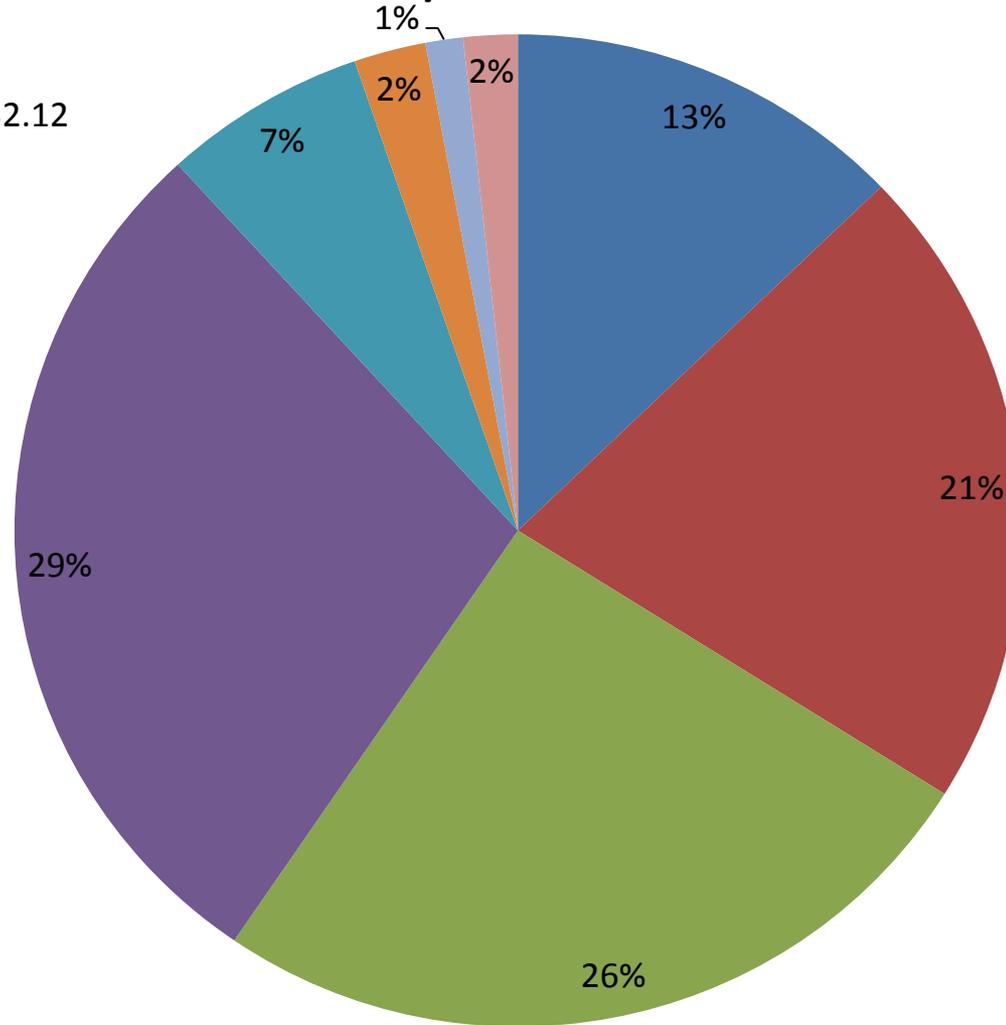


\* Note: Cost neutrality is calculated against the Special Rehabilitation Facility peer group.

Source: DPW Data Warehouse - PROMISe™ Claim Table. Information is based on last dates of service and may not be complete for the given period. Data of Extraction: 03/06/2014

# Independence Waiver Comparison of Average Monthly Spend FY 2012/2013

Recipients: 8,618  
Average Monthly Spend: \$3,332.12  
(Includes all services except  
home modifications)

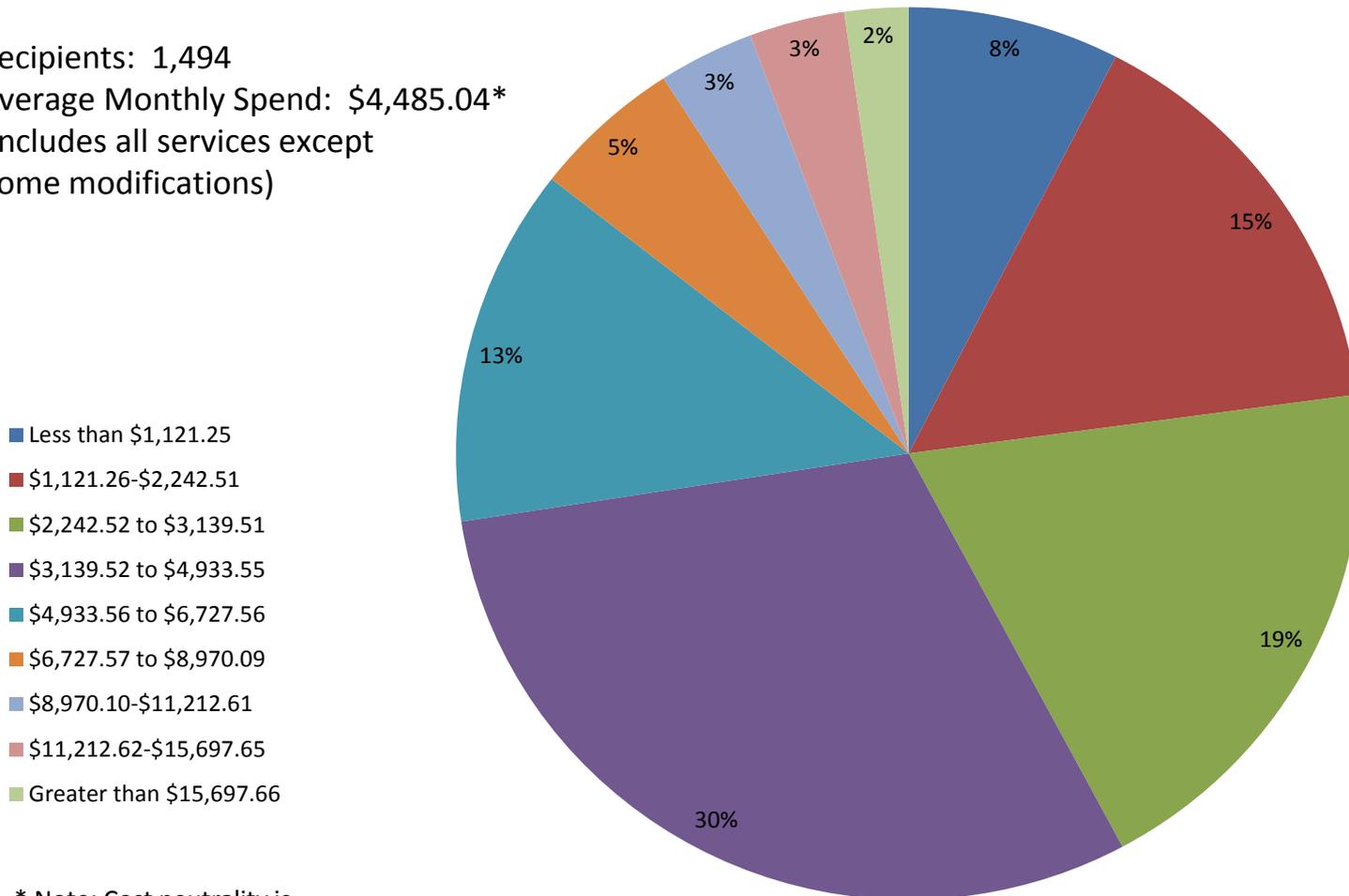


- Less than \$883.03
- \$833.03 to \$1,999.26
- \$1,999.27 to \$2,998.90
- \$2,998.91 to \$4,998.18
- \$4,998.19 to \$6,664.23
- \$6,664.24-\$8,330.29
- \$8,330.30-\$11,662.41
- Greater than \$11,662.42

Source: DPW Data Warehouse - PROMISe™ Claim Table. Information is based on last dates of service and may not be complete for the given period. Data of Extraction: 03/06/2014

## OBRA Waiver Comparison of Average Monthly Spend FY 2012/2013

Recipients: 1,494  
 Average Monthly Spend: \$4,485.04\*  
 (Includes all services except home modifications)

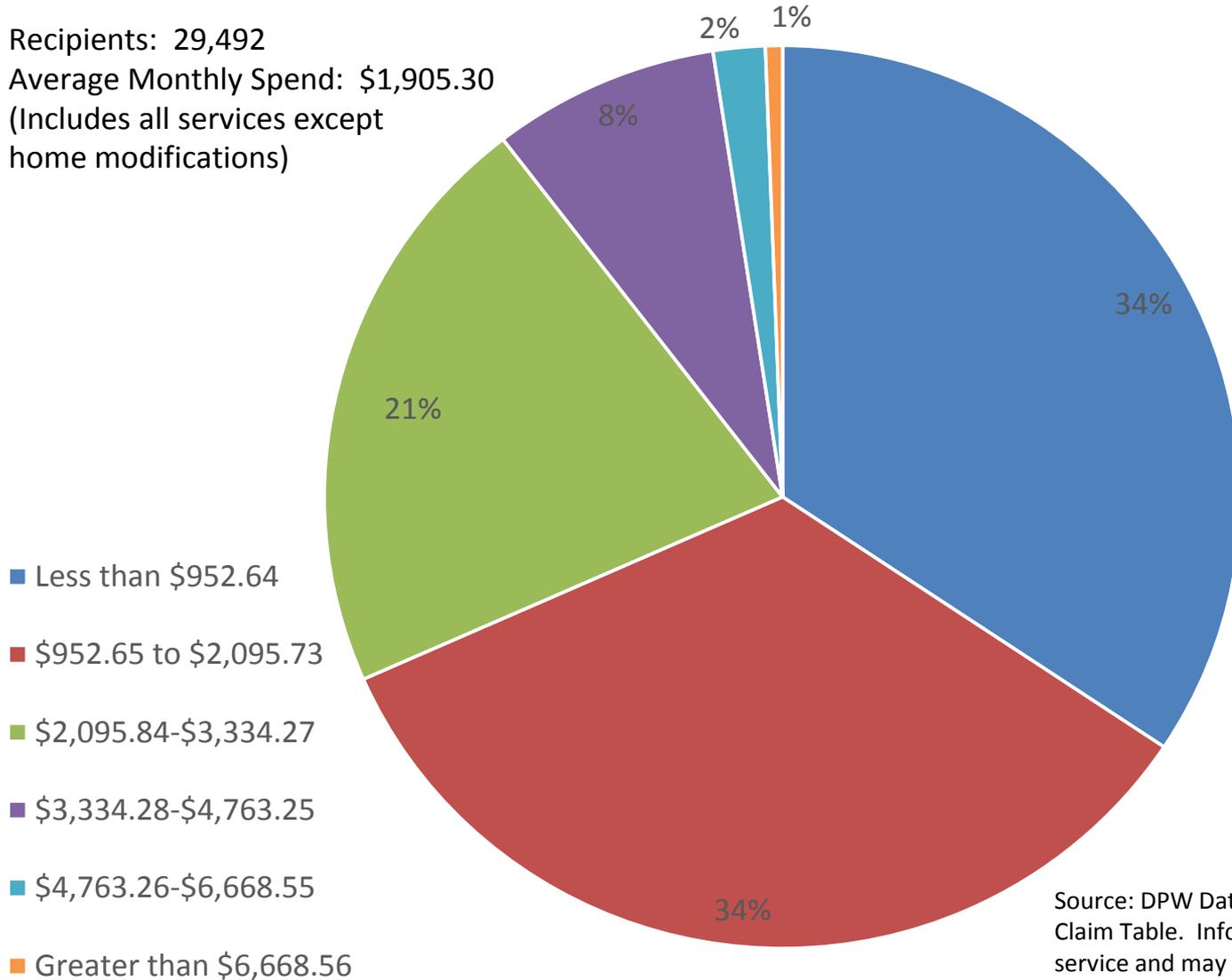


\* Note: Cost neutrality is calculated against the Special Rehabilitation peer group.

Source: DPW Data Warehouse - PROMISe™ Claim Table. Information is based on last dates of service and may not be complete for the given period. Data of Extraction: 03/06/2014

# Aging Waiver Comparison of Average Monthly Spend FY 2012/2013

Recipients: 29,492  
Average Monthly Spend: \$1,905.30  
(Includes all services except home modifications)



Source: DPW Data Warehouse - PROMISe™ Claim Table. Information is based on last dates of service and may not be complete for the given period. Data of Extraction: 03/06/2014

# Data Sources and Citations

- Source: Department of Public Welfare, PROMISe Data Warehouse
- Source: MDS 3.0, Section A0310F – Discharged – Not expected to return
- Source: AARP Public Policy Institute, 2012
- Source: AHCA 2013 Quality Report