

Lehigh/Capital: Calendar Year 2015 Aggregate Data

	TANF-HB-MAGI 0-20	TANF-HB-MAGI 21+	SSI-HH-Other Disabled	Breast and Cervical Cancer	Total
2015 MCO Member Months	2,556,113	578,570	959,215	3,906	4,097,803
2015 MCO Deliveries - C-Section¹	406	2,921	174	0	3,501
2015 MCO Deliveries - Vaginal¹	1,480	6,244	358	1	8,083
Category of Service	PMPMs				
Pharmaceutical	\$ 24.66	\$ 69.84	\$ 277.47	\$ 884.24	\$ 91.03
Pharmaceutical Non-Drug	\$ 0.51	\$ 2.08	\$ 7.35	\$ 5.68	\$ 2.34
Laboratory	\$ 3.05	\$ 14.26	\$ 13.37	\$ 37.98	\$ 7.08
Radiology	\$ 3.44	\$ 23.09	\$ 18.27	\$ 78.30	\$ 9.76
Complete EPSDT Screens	\$ 6.05	\$ (0.02)	\$ 1.44	\$ (0.08)	\$ 4.11
Vision	\$ 2.83	\$ 3.14	\$ 3.87	\$ 4.93	\$ 3.12
DME / Medical Supplies	\$ 2.07	\$ 4.14	\$ 27.17	\$ 18.00	\$ 8.25
Hospice	\$ 0.01	\$ 0.15	\$ 1.18	\$ 14.93	\$ 0.32
Home Health Care/ HIV-AIDS Waiver	\$ 4.45	\$ 1.80	\$ 85.51	\$ 13.17	\$ 23.06
Family Planning Services	\$ 0.32	\$ 6.23	\$ 0.53	\$ 0.67	\$ 1.21
Family Planning - Pharmaceutical	\$ 0.61	\$ 3.98	\$ 0.93	\$ 0.34	\$ 1.16
Therapy	\$ 0.91	\$ 3.17	\$ 8.83	\$ 124.50	\$ 3.20
Ambulance / Transportation	\$ 0.80	\$ 1.97	\$ 4.21	\$ 3.53	\$ 1.76
Medical Diagnostic	\$ 1.66	\$ 3.60	\$ 6.96	\$ 11.81	\$ 3.18
FQHC & Rural Health Clinics	\$ 2.49	\$ 2.90	\$ 2.48	\$ 1.84	\$ 2.54
Emergency Room	\$ 8.14	\$ 17.74	\$ 16.28	\$ 10.26	\$ 11.40
Dental	\$ 16.38	\$ 11.96	\$ 13.40	\$ 10.80	\$ 15.05
Dental / Oral Surgery	\$ 1.27	\$ 2.87	\$ 2.20	\$ 2.40	\$ 1.72
Primary Care Providers	\$ 10.57	\$ 13.00	\$ 13.92	\$ 17.72	\$ 11.70
Specialty Physician	\$ 10.76	\$ 50.87	\$ 36.46	\$ 124.32	\$ 22.55
Other Practitioners	\$ 0.32	\$ 1.44	\$ 1.57	\$ 1.88	\$ 0.77
Facility Non-Inpatient (includes SPU / ASC)	\$ 7.25	\$ 21.80	\$ 26.77	\$ 71.40	\$ 13.93
Other Outpatient	\$ 0.27	\$ 1.70	\$ 6.42	\$ 1.69	\$ 1.91
Inpatient Acute Care	\$ 33.99	\$ 112.46	\$ 154.61	\$ 263.08	\$ 73.52
Inpatient - Rehab	\$ 0.31	\$ 0.54	\$ 3.45	\$ 7.71	\$ 1.08
Nursing Home	\$ 0.04	\$ 0.18	\$ 6.66	\$ 3.61	\$ 1.61
Miscellaneous Medical Expense	\$ -	\$ -	\$ 0.02	\$ -	\$ 0.00
Appendix 14	\$ 8.00	\$ 10.24	\$ 32.88	\$ 81.57	\$ 14.21
Appendix 16 and 16a	\$ -	\$ -	\$ -	\$ -	\$ -
Gross Medical Expenses	\$ 151.13	\$ 385.16	\$ 774.19	\$ 1,796.25	\$ 331.59

Notes:

- These values do not include reinsurance or other risk pool adjustments, but do reflect benefits from TPL-COB.
- In some cases totals may not equal the sum of their respective column due to rounding.
- The Residual State GA population and the Adult Expansion population have been excluded from the Total column.

¹ Number of deliveries are actual maternity outcome counts as reported by the HealthChoices Lehigh/Capital Managed Care Organizations on Annual Report 27.

Lehigh/Capital Zone: Fiscal Year 2014-2015 Maternity Data

Year 2014 MCO Deliveries - C-Section ¹	3,604					
Year 2014 MCO Deliveries - Vaginal ¹	8,427					
Category of Service	Total Zone C-Section Costs ²	Total Zone Vaginal Costs ³	Total Zone Costs ⁴	C-Section Cost/Delivery ⁵	Vaginal Cost/Delivery ⁵	Combined Cost/Delivery ⁵
Pharmaceutical	\$ 883,825	\$ 1,027,985	\$ 1,911,810	\$ 245.23	\$ 121.99	\$ 158.91
Pharmaceutical Non-Drug	\$ 120,632	\$ 137,062	\$ 257,695	\$ 33.47	\$ 16.26	\$ 21.42
Laboratory	\$ 504,021	\$ 964,198	\$ 1,468,220	\$ 139.85	\$ 114.42	\$ 122.04
Radiology	\$ 1,541,521	\$ 2,036,973	\$ 3,578,495	\$ 427.73	\$ 241.72	\$ 297.44
Complete EPSDT Screens	\$ 1,010	\$ 2,369	\$ 3,379	\$ 0.28	\$ 0.28	\$ 0.28
Vision	\$ 61,179	\$ 138,638	\$ 199,816	\$ 16.98	\$ 16.45	\$ 16.61
DME / Medical Supplies	\$ 158,908	\$ 268,068	\$ 426,976	\$ 44.09	\$ 31.81	\$ 35.49
Hospice	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Home Health Care/ HIV-AIDS Waiver	\$ 40,777	\$ 65,438	\$ 106,215	\$ 11.31	\$ 7.77	\$ 8.83
Family Planning Services	\$ 758,065	\$ 391,148	\$ 1,149,213	\$ 210.34	\$ 46.42	\$ 95.52
Family Planning - Pharmaceutical	\$ 4,623	\$ 2,836	\$ 7,459	\$ 1.28	\$ 0.34	\$ 0.62
Therapy	\$ 18,269	\$ 28,549	\$ 46,818	\$ 5.07	\$ 3.39	\$ 3.89
Ambulance / Transportation	\$ 118,143	\$ 191,859	\$ 310,002	\$ 32.78	\$ 22.77	\$ 25.77
Medical Diagnostic	\$ 75,937	\$ 76,778	\$ 152,715	\$ 21.07	\$ 9.11	\$ 12.69
FQHC & Rural Health Clinics	\$ 83,065	\$ 230,599	\$ 313,664	\$ 23.05	\$ 27.36	\$ 26.07
Emergency Room	\$ 145,464	\$ 291,791	\$ 437,254	\$ 40.36	\$ 34.63	\$ 36.34
Dental	\$ 272,377	\$ 623,352	\$ 895,729	\$ 75.58	\$ 73.97	\$ 74.45
Dental / Oral Surgery	\$ 10,864	\$ 22,235	\$ 33,100	\$ 3.01	\$ 2.64	\$ 2.75
Primary Care Providers	\$ 573,207	\$ 2,459,224	\$ 3,032,431	\$ 159.05	\$ 291.83	\$ 252.05
Specialty Physician	\$ 6,555,485	\$ 11,834,482	\$ 18,389,967	\$ 1,818.95	\$ 1,404.35	\$ 1,528.55
Other Practitioners	\$ 52,599	\$ 480,021	\$ 532,621	\$ 14.59	\$ 56.96	\$ 44.27
Facility Non-Inpatient (includes SPU / ASC)	\$ 1,520,310	\$ 3,165,936	\$ 4,686,247	\$ 421.84	\$ 375.69	\$ 389.51
Other Outpatient	\$ 201,503	\$ 470,269	\$ 671,772	\$ 55.91	\$ 55.81	\$ 55.84
Inpatient Acute Care	\$ 17,280,910	\$ 23,577,891	\$ 40,858,801	\$ 4,794.93	\$ 2,797.90	\$ 3,396.13
Inpatient - Rehab	\$ -	\$ 5,488	\$ 5,488	\$ -	\$ 0.65	\$ 0.46
Nursing Home	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Medical Expense	\$ 3,876	\$ 6,093	\$ 9,969	\$ 1.08	\$ 0.72	\$ 0.83
Appendix 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appendix 16 and 16a	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gross Maternity Expenses	\$ 30,986,570	\$ 48,499,284	\$ 79,485,854	\$ 8,597.83	\$ 5,755.23	\$ 6,606.75

Notes:

- These values do not include reinsurance or other risk pool adjustments, but do reflect benefits from TPL-COB.
- In some cases totals may not equal the sum of their respective column due to rounding.
- Residual State GA and Adult Expansion populations are included.

¹ Number of deliveries are actual maternity outcome counts as reported by the HealthChoices Lehigh/Capital Managed Care Organizations on Annual Report 27.

² Total zone C-section costs are the actual C-section costs as reported by the HealthChoices Lehigh/Capital Managed Care Organizations on Annual Report 26.

³ Total zone vaginal costs are the actual vaginal costs as reported by the HealthChoices Lehigh/Capital Managed Care Organizations on Annual Report 26.

⁴ Total zone costs are the sum of the actual C-section and vaginal costs as reported by the HealthChoices Lehigh/Capital Managed Care Organizations on Annual Report 26.

⁵ Costs/Delivery reflect the cost of live outcomes divided by the number of live outcomes.