

Northeast: Calendar Year 2015 Aggregate Data

	TANF-HB-MAGI 0-20	TANF-HB-MAGI 21+	SSI-HH-Other Disabled	Breast and Cervical Cancer	Total
2015 MCO Member Months	1,519,527	377,978	638,803	2,399	2,538,707
2015 MCO Deliveries - C-Section¹	215	1,631	97	1	1,944
2015 MCO Deliveries - Vaginal¹	811	3,400	178	0	4,389
Category of Service	PMPMs				
Pharmaceutical	\$ 24.33	\$ 70.56	\$ 267.34	\$ 444.23	\$ 92.76
Pharmaceutical Non-Drug	\$ 0.67	\$ 1.89	\$ 7.29	\$ 1.22	\$ 2.52
Laboratory	\$ 3.58	\$ 14.17	\$ 13.56	\$ 2.15	\$ 7.67
Radiology	\$ 4.40	\$ 16.11	\$ 13.78	\$ 419.64	\$ 8.90
Complete EPSDT Screens	\$ 6.30	\$ (0.33)	\$ 1.02	\$ 25.89	\$ 4.00
Vision	\$ 2.10	\$ 2.00	\$ 2.97	\$ (21.83)	\$ 2.28
DME / Medical Supplies	\$ 2.06	\$ 3.68	\$ 27.36	\$ 7.51	\$ 8.67
Hospice	\$ 0.01	\$ 0.10	\$ 1.79	\$ 9.84	\$ 0.48
Home Health Care/ HIV-AIDS Waiver	\$ 9.84	\$ 0.27	\$ 95.89	\$ (123.90)	\$ 29.94
Family Planning Services	\$ 0.28	\$ 3.94	\$ 0.51	\$ (2.22)	\$ 0.88
Family Planning - Pharmaceutical	\$ 0.61	\$ 3.37	\$ 0.99	\$ 0.43	\$ 1.11
Therapy	\$ 0.97	\$ 2.97	\$ 8.39	\$ 63.30	\$ 3.19
Ambulance / Transportation	\$ 0.82	\$ 2.10	\$ 4.95	\$ (2.16)	\$ 2.05
Medical Diagnostic	\$ 1.06	\$ 2.83	\$ 5.93	\$ (3.68)	\$ 2.54
FQHC & Rural Health Clinics	\$ 2.98	\$ 3.91	\$ 4.27	\$ (36.52)	\$ 3.40
Emergency Room	\$ 4.54	\$ 9.80	\$ 9.35	\$ (42.56)	\$ 6.49
Dental	\$ 14.09	\$ 10.25	\$ 8.23	\$ 1,189.98	\$ 13.15
Dental / Oral Surgery	\$ 0.33	\$ 0.91	\$ 0.59	\$ 2.33	\$ 0.48
Primary Care Providers	\$ 9.82	\$ 14.39	\$ 14.26	\$ 480.42	\$ 12.06
Specialty Physician	\$ 8.22	\$ 43.48	\$ 29.76	\$ 149.02	\$ 19.02
Other Practitioners	\$ 0.24	\$ 1.17	\$ 1.60	\$ 2.98	\$ 0.72
Facility Non-Inpatient (includes SPU / ASC)	\$ 5.10	\$ 18.40	\$ 22.22	\$ (7.20)	\$ 11.38
Other Outpatient	\$ 0.11	\$ 1.16	\$ 4.93	\$ 0.22	\$ 1.48
Inpatient Acute Care	\$ 35.00	\$ 91.26	\$ 134.60	\$ (233.75)	\$ 68.18
Inpatient - Rehab	\$ 0.26	\$ 0.36	\$ 3.33	\$ 3.32	\$ 1.05
Nursing Home	\$ -	\$ 0.21	\$ 3.51	\$ 3.29	\$ 0.92
Miscellaneous Medical Expense	\$ 0.02	\$ 0.02	\$ 0.04	\$ 3.40	\$ 0.03
Appendix 14	\$ 1.88	\$ 2.03	\$ 7.84	\$ 18.58	\$ 3.41
Appendix 16 and 16a	\$ -	\$ -	\$ -	\$ -	\$ -
Gross Medical Expenses	\$ 139.61	\$ 321.00	\$ 696.30	\$ 2,353.92	\$ 308.78

Notes:

- These values do not include reinsurance or other risk pool adjustments, but do reflect benefits from TPL-COB.
- In some cases totals may not equal the sum of their respective column due to rounding.
- The Residual State GA population and the Adult Expansion population have been excluded from the Total column.

¹ Number of deliveries are actual maternity outcome counts as reported by the HealthChoices Northeast Managed Care Organizations on Annual Report 27.

Northeast Zone: Fiscal Year 2014-2015 Maternity Data

Category of Service	Total Zone C-Section Costs ²	Total Zone Vaginal Costs ³	Total Zone Costs ⁴	C-Section Cost/Delivery ⁵	Vaginal Cost/Delivery ⁵	Combined Cost/Delivery ⁵
2014-2015 MCO Deliveries - C-Section ¹	2,098					
2014-2015 MCO Deliveries - Vaginal ¹	4,787					
Pharmaceutical	\$ 580,283	\$ 884,784	\$ 1,465,067	\$ 276.59	\$ 184.83	\$ 212.79
Pharmaceutical Non-Drug	\$ 21,011	\$ 29,349	\$ 50,360	\$ 10.01	\$ 6.13	\$ 7.31
Laboratory	\$ 265,336	\$ 496,162	\$ 761,497	\$ 126.47	\$ 103.65	\$ 110.60
Radiology	\$ 615,185	\$ 919,582	\$ 1,534,768	\$ 293.22	\$ 192.10	\$ 222.91
Complete EPSDT Screens	\$ 339	\$ 1,495	\$ 1,834	\$ 0.16	\$ 0.31	\$ 0.27
Vision	\$ 16,172	\$ 33,536	\$ 49,707	\$ 7.71	\$ 7.01	\$ 7.22
DME / Medical Supplies	\$ 54,889	\$ 109,828	\$ 164,716	\$ 26.16	\$ 22.94	\$ 23.92
Hospice	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Home Health Care/ HIV-AIDS Waiver	\$ 10,509	\$ 29,161	\$ 39,669	\$ 5.01	\$ 6.09	\$ 5.76
Family Planning Services	\$ 217,863	\$ 25,082	\$ 242,946	\$ 103.84	\$ 5.24	\$ 35.29
Family Planning - Pharmaceutical	\$ 725	\$ 1,779	\$ 2,503	\$ 0.35	\$ 0.37	\$ 0.36
Therapy	\$ 3,771	\$ 6,143	\$ 9,914	\$ 1.80	\$ 1.28	\$ 1.44
Ambulance / Transportation	\$ 55,821	\$ 117,531	\$ 173,351	\$ 26.61	\$ 24.55	\$ 25.18
Medical Diagnostic	\$ 21,456	\$ 30,589	\$ 52,045	\$ 10.23	\$ 6.39	\$ 7.56
FQHC & Rural Health Clinics	\$ 64,141	\$ 157,247	\$ 221,388	\$ 30.57	\$ 32.85	\$ 32.16
Emergency Room	\$ 53,446	\$ 104,158	\$ 157,604	\$ 25.47	\$ 21.76	\$ 22.89
Dental	\$ 14,919	\$ 36,145	\$ 51,064	\$ 7.11	\$ 7.55	\$ 7.42
Dental / Oral Surgery	\$ 7,409	\$ 17,892	\$ 25,301	\$ 3.53	\$ 3.74	\$ 3.67
Primary Care Providers	\$ 185,236	\$ 533,637	\$ 718,873	\$ 88.29	\$ 111.48	\$ 104.41
Specialty Physician	\$ 2,821,748	\$ 5,434,427	\$ 8,256,175	\$ 1,344.97	\$ 1,135.25	\$ 1,199.15
Other Practitioners	\$ 31,553	\$ 96,036	\$ 127,589	\$ 15.04	\$ 20.06	\$ 18.53
Facility Non-Inpatient (includes SPU / ASC)	\$ 635,473	\$ 1,261,629	\$ 1,897,102	\$ 302.89	\$ 263.55	\$ 275.54
Other Outpatient	\$ 100,345	\$ 181,964	\$ 282,308	\$ 47.83	\$ 38.01	\$ 41.00
Inpatient Acute Care	\$ 9,798,233	\$ 13,693,578	\$ 23,491,811	\$ 4,670.27	\$ 2,860.58	\$ 3,412.03
Inpatient - Rehab	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nursing Home	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Medical Expense	\$ 2,762	\$ 51,990	\$ 54,752	\$ 1.32	\$ 10.86	\$ 7.95
Appendix 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appendix 16 and 16a	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gross Maternity Expenses	\$ 15,578,622	\$ 24,253,723	\$ 39,832,345	\$ 7,425.46	\$ 5,066.58	\$ 5,785.38

Notes:

- These values do not include reinsurance or other risk pool adjustments, but do reflect benefits from TPL-COB.
- In some cases totals may not equal the sum of their respective column due to rounding.
- Residual State GA and Adult Expansion populations are included.

¹ Number of deliveries are actual maternity outcome counts as reported by the HealthChoices Northeast Managed Care Organizations on Annual Report 27.

² Total zone C-section costs are the actual C-section costs as reported by the HealthChoices Northeast Managed Care Organizations on Annual Report 26.

³ Total zone vaginal costs are the actual vaginal costs as reported by the HealthChoices Northeast Managed Care Organizations on Annual Report 26.

⁴ Total zone costs are the sum of the actual C-section and vaginal costs as reported by the HealthChoices Northeast Managed Care Organizations on Annual Report 26.

⁵ Costs/Delivery reflect the cost of live outcomes divided by the number of live outcomes.