

Northwest: Calendar Year 2015 Aggregate Data

	TANF-HB-MAGI 0-20	TANF-HB-MAGI 21+	SSI-HH-Other Disabled	Breast and Cervical Cancer	Total
2015 MCO Member Months	792,612	198,908	403,379	1,424	1,396,324
2015 MCO Deliveries - C-Section¹	148	900	89	0	1,137
2015 MCO Deliveries - Vaginal¹	479	1,824	148	0	2,451
Category of Service	PMPMs				
Pharmaceutical	\$ 28.25	\$ 62.51	\$ 265.56	\$ 642.22	\$ 102.31
Pharmaceutical Non-Drug	\$ 0.58	\$ 1.89	\$ 6.77	\$ 8.81	\$ 2.56
Laboratory	\$ 3.58	\$ 16.99	\$ 16.06	\$ 41.90	\$ 9.14
Radiology	\$ 3.99	\$ 21.72	\$ 21.20	\$ 92.82	\$ 11.58
Complete EPSDT Screens	\$ 5.83	\$ (0.00)	\$ 0.97	\$ (0.03)	\$ 3.59
Vision	\$ 2.40	\$ 3.14	\$ 3.57	\$ 3.48	\$ 2.84
DME / Medical Supplies	\$ 2.97	\$ 4.65	\$ 27.14	\$ 21.99	\$ 10.21
Hospice	\$ 0.07	\$ 0.00	\$ 0.89	\$ 2.53	\$ 0.30
Home Health Care/ HIV-AIDS Waiver	\$ 8.68	\$ 4.12	\$ 58.18	\$ 10.49	\$ 22.33
Family Planning Services	\$ 0.47	\$ 8.84	\$ 1.03	\$ 1.53	\$ 1.83
Family Planning - Pharmaceutical	\$ 0.77	\$ 4.38	\$ 1.07	\$ 3.12	\$ 1.37
Therapy	\$ 1.10	\$ 3.16	\$ 8.54	\$ 149.24	\$ 3.69
Ambulance / Transportation	\$ 0.97	\$ 2.05	\$ 4.63	\$ 1.97	\$ 2.18
Medical Diagnostic	\$ 1.30	\$ 3.30	\$ 7.12	\$ 12.21	\$ 3.28
FQHC & Rural Health Clinics	\$ 2.97	\$ 4.31	\$ 5.73	\$ 4.65	\$ 3.96
Emergency Room	\$ 8.88	\$ 20.16	\$ 18.83	\$ 8.61	\$ 13.36
Dental	\$ 14.42	\$ 9.98	\$ 12.01	\$ 10.02	\$ 13.08
Dental / Oral Surgery	\$ 1.12	\$ 3.21	\$ 2.28	\$ 1.53	\$ 1.75
Primary Care Providers	\$ 9.45	\$ 8.70	\$ 12.18	\$ 17.48	\$ 10.14
Specialty Physician	\$ 12.61	\$ 44.35	\$ 34.68	\$ 97.35	\$ 23.59
Other Practitioners	\$ 0.30	\$ 1.76	\$ 1.47	\$ 1.98	\$ 0.85
Facility Non-Inpatient (includes SPU / ASC)	\$ 7.26	\$ 22.10	\$ 30.00	\$ 60.65	\$ 16.00
Other Outpatient	\$ 0.05	\$ 0.28	\$ 5.31	\$ 0.30	\$ 1.60
Inpatient Acute Care	\$ 36.88	\$ 87.90	\$ 125.32	\$ 248.25	\$ 69.91
Inpatient - Rehab	\$ 1.18	\$ 0.44	\$ 2.69	\$ (0.01)	\$ 1.51
Nursing Home	\$ 0.01	\$ 0.27	\$ 3.59	\$ 5.92	\$ 1.08
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -
Appendix 14	\$ 1.95	\$ 2.10	\$ 7.61	\$ 15.09	\$ 3.62
Appendix 16 and 16a	\$ -	\$ -	\$ -	\$ -	\$ -
Gross Medical Expenses	\$ 158.03	\$ 342.29	\$ 684.41	\$ 1,464.11	\$ 337.67

Notes:

- These values do not include reinsurance or other risk pool adjustments, but do reflect benefits from TPL-COB.
- In some cases totals may not equal the sum of their respective column due to rounding.
- The Residual State GA population and the Adult Expansion population have been excluded from the Total column.

¹ Number of deliveries are actual maternity outcome counts as reported by the HealthChoices Northwest Managed Care Organizations on Annual Report 27.

Northwest Zone: Fiscal Year 2014-2015 Maternity Data

2014-2015 MCO Deliveries - C-Section ¹	1,265					
2014-2015 MCO Deliveries - Vaginal ¹	2,482					
Category of Service	Total Zone C-Section Costs ²	Total Zone Vaginal Costs ³	Total Zone Costs ⁴	C-Section Cost/Delivery ⁵	Vaginal Cost/Delivery ⁵	Combined Cost/Delivery ⁵
Pharmaceutical	\$ 205,558	\$ 208,564	\$ 414,123	\$ 162.50	\$ 84.03	\$ 110.52
Pharmaceutical Non-Drug	\$ 34,527	\$ 47,868	\$ 82,395	\$ 27.29	\$ 19.29	\$ 21.99
Laboratory	\$ 169,071	\$ 272,464	\$ 441,534	\$ 133.65	\$ 109.78	\$ 117.84
Radiology	\$ 398,688	\$ 541,977	\$ 940,665	\$ 315.17	\$ 218.36	\$ 251.04
Complete EPSDT Screens	\$ 95	\$ 897	\$ 992	\$ 0.08	\$ 0.36	\$ 0.26
Vision	\$ 16,723	\$ 29,291	\$ 46,014	\$ 13.22	\$ 11.80	\$ 12.28
DME / Medical Supplies	\$ 25,572	\$ 42,485	\$ 68,057	\$ 20.22	\$ 17.12	\$ 18.16
Hospice	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Home Health Care/ HIV-AIDS Waiver	\$ 53,812	\$ 95,799	\$ 149,610	\$ 42.54	\$ 38.60	\$ 39.93
Family Planning Services	\$ 889,197	\$ 76,225	\$ 965,422	\$ 702.92	\$ 30.71	\$ 257.65
Family Planning - Pharmaceutical	\$ 124	\$ 351	\$ 475	\$ 0.10	\$ 0.14	\$ 0.13
Therapy	\$ 2,639	\$ 5,572	\$ 8,211	\$ 2.09	\$ 2.24	\$ 2.19
Ambulance / Transportation	\$ 45,406	\$ 71,346	\$ 116,752	\$ 35.89	\$ 28.75	\$ 31.16
Medical Diagnostic	\$ 11,889	\$ 15,367	\$ 27,256	\$ 9.40	\$ 6.19	\$ 7.27
FQHC & Rural Health Clinics	\$ 45,663	\$ 74,873	\$ 120,537	\$ 36.10	\$ 30.17	\$ 32.17
Emergency Room	\$ 110,586	\$ 172,811	\$ 283,396	\$ 87.42	\$ 69.63	\$ 75.63
Dental	\$ 62,722	\$ 118,555	\$ 181,277	\$ 49.58	\$ 47.77	\$ 48.38
Dental / Oral Surgery	\$ 3,068	\$ 7,138	\$ 10,206	\$ 2.43	\$ 2.88	\$ 2.72
Primary Care Providers	\$ 98,106	\$ 172,699	\$ 270,805	\$ 77.55	\$ 69.58	\$ 72.27
Specialty Physician	\$ 2,025,482	\$ 3,330,556	\$ 5,356,038	\$ 1,601.17	\$ 1,341.88	\$ 1,429.42
Other Practitioners	\$ 11,226	\$ 136,195	\$ 147,421	\$ 8.87	\$ 54.87	\$ 39.34
Facility Non-Inpatient (includes SPU / ASC)	\$ 496,437	\$ 925,046	\$ 1,421,483	\$ 392.44	\$ 372.70	\$ 379.37
Other Outpatient	\$ 3,691	\$ 9,610	\$ 13,301	\$ 2.92	\$ 3.87	\$ 3.55
Inpatient Acute Care	\$ 4,778,619	\$ 6,336,279	\$ 11,114,899	\$ 3,777.56	\$ 2,552.89	\$ 2,966.35
Inpatient - Rehab	\$ -	\$ 2,161	\$ 2,161	\$ -	\$ 0.87	\$ 0.58
Nursing Home	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Medical Expense	\$ 6,965	\$ 17,298	\$ 24,263	\$ 5.51	\$ 6.97	\$ 6.48
Appendix 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appendix 16 and 16a	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gross Maternity Expenses	\$ 9,495,869	\$ 12,711,426	\$ 22,207,295	\$ 7,506.62	\$ 5,121.44	\$ 5,926.69

Notes:

- These values do not include reinsurance or other risk pool adjustments, but do reflect benefits from TPL-COB.
- In some cases totals may not equal the sum of their respective column due to rounding.
- Residual State GA and Adult Expansion populations are included.

¹ Number of deliveries are actual maternity outcome counts as reported by the HealthChoices Northwest Managed Care Organizations on Annual Report 27.

² Total zone C-section costs are the actual C-section costs as reported by the HealthChoices Northwest Managed Care Organizations on Annual Report 26.

³ Total zone vaginal costs are the actual vaginal costs as reported by the HealthChoices Northwest Managed Care Organizations on Annual Report 26.

⁴ Total zone costs are the sum of the actual C-section and vaginal costs as reported by the HealthChoices Northwest Managed Care Organizations on Annual Report 26.

⁵ Costs/Delivery reflect the cost of live outcomes divided by the number of live outcomes.