

Philadelphia County: Calendar Year 2015 Aggregate Data

	TANF-HB-MAGI 0-20	TANF-HB-MAGI 21+	SSI-HH-Other Disabled	Breast and Cervical Cancer	Total
2015 MCO Member Months	2,671,193	695,895	1,282,436	2,810	4,652,333
2015 MCO Deliveries - C-Section¹	334	2,585	245	0	3,164
2015 MCO Deliveries - Vaginal¹	1,397	6,514	508	0	8,419
Category of Service	PMPMs				
Pharmaceutical	\$ 22.59	\$ 67.55	\$ 339.12	\$ 815.32	\$ 117.05
Pharmaceutical Non-Drug	\$ 0.60	\$ 2.46	\$ 9.58	\$ 4.56	\$ 3.36
Laboratory	\$ 3.15	\$ 6.21	\$ 7.02	\$ 16.49	\$ 4.68
Radiology	\$ 2.79	\$ 16.80	\$ 19.04	\$ 69.58	\$ 9.40
Complete EPSDT Screens	\$ 3.65	\$ 0.01	\$ 0.50	\$ -	\$ 2.24
Vision	\$ 1.15	\$ 3.81	\$ 1.79	\$ 2.07	\$ 1.72
DME / Medical Supplies	\$ 2.70	\$ 5.34	\$ 33.84	\$ 30.41	\$ 11.69
Hospice	\$ 0.01	\$ 0.10	\$ 2.11	\$ 3.13	\$ 0.61
Home Health Care/ HIV-AIDS Waiver	\$ 6.63	\$ 3.96	\$ 73.35	\$ 13.59	\$ 24.62
Family Planning Services	\$ 0.39	\$ 4.37	\$ 0.29	\$ 0.32	\$ 0.96
Family Planning - Pharmaceutical	\$ 0.40	\$ 3.33	\$ 0.52	\$ 0.36	\$ 0.87
Therapy	\$ 1.78	\$ 5.97	\$ 21.55	\$ 175.41	\$ 7.96
Ambulance / Transportation	\$ 0.87	\$ 2.82	\$ 8.45	\$ 4.24	\$ 3.26
Medical Diagnostic	\$ 2.44	\$ 3.86	\$ 11.29	\$ 17.37	\$ 5.10
FQHC & Rural Health Clinics	\$ 1.92	\$ 3.97	\$ 3.40	\$ 45.73	\$ 2.66
Emergency Room	\$ 17.63	\$ 29.37	\$ 32.95	\$ 17.10	\$ 23.61
Dental	\$ 16.27	\$ 9.82	\$ 11.37	\$ 10.77	\$ 13.95
Dental / Oral Surgery	\$ 0.91	\$ 2.00	\$ 1.98	\$ 1.34	\$ 1.37
Primary Care Providers	\$ 16.66	\$ 14.34	\$ 18.97	\$ 164.20	\$ 17.04
Specialty Physician	\$ 12.80	\$ 43.73	\$ 46.16	\$ 104.14	\$ 26.68
Other Practitioners	\$ 0.37	\$ 2.81	\$ 3.92	\$ 4.01	\$ 1.71
Facility Non-Inpatient (includes SPU / ASC)	\$ 11.38	\$ 30.63	\$ 44.13	\$ 179.46	\$ 23.39
Other Outpatient	\$ 0.04	\$ 0.99	\$ 17.05	\$ 3.46	\$ 4.88
Inpatient Acute Care	\$ 59.60	\$ 139.69	\$ 272.04	\$ 312.07	\$ 130.29
Inpatient - Rehab	\$ 0.53	\$ 0.58	\$ 6.28	\$ 9.60	\$ 2.13
Nursing Home	\$ 0.68	\$ 0.55	\$ 8.29	\$ 11.66	\$ 2.76
Miscellaneous Medical Expense	\$ 0.01	\$ 0.16	\$ 0.66	\$ -	\$ 0.21
Appendix 14	\$ 16.63	\$ 18.90	\$ 72.68	\$ 104.18	\$ 32.47
Appendix 16 and 16a	\$ 3.59	\$ 7.18	\$ 7.98	\$ 30.03	\$ 5.35
Gross Medical Expenses	\$ 208.18	\$ 431.29	\$ 1,076.28	\$ 2,150.61	\$ 482.02

Notes:

- These values do not include reinsurance or other risk pool adjustments, but do reflect benefits from TPL-COB.
- In some cases totals may not equal the sum of their respective column due to rounding.
- The Residual State GA population and the Adult Expansion population have been excluded from the Total column.

¹ Number of deliveries are actual maternity outcome counts as reported by the HealthChoices Southeast Managed Care Organizations on Annual Report 27.

Four Surrounding Counties: Calendar Year 2015 Aggregate Data

	TANF-HB-MAGI 0-20	TANF-HB-MAGI 21+	SSI-HH-Other Disabled	Breast and Cervical Cancer	Total
2015 MCO Member Months	1,401,688	307,009	631,668	2,353	2,342,719
2015 MCO Deliveries - C-Section¹	113	1,391	80	0	1,584
2015 MCO Deliveries - Vaginal¹	538	3,109	148	0	3,795
Category of Service	PMPMs				
Pharmaceutical	\$ 24.64	\$ 74.05	\$ 262.50	\$ 922.52	\$ 96.15
Pharmaceutical Non-Drug	\$ 0.69	\$ 1.94	\$ 6.28	\$ 4.44	\$ 2.37
Laboratory	\$ 3.07	\$ 6.54	\$ 6.02	\$ 21.48	\$ 4.34
Radiology	\$ 4.12	\$ 22.82	\$ 19.73	\$ 102.12	\$ 10.88
Complete EPSDT Screens	\$ 4.04	\$ 0.01	\$ 0.65	\$ -	\$ 2.59
Vision	\$ 1.11	\$ 4.52	\$ 1.50	\$ 1.47	\$ 1.66
DME / Medical Supplies	\$ 2.48	\$ 4.18	\$ 36.84	\$ 24.79	\$ 11.99
Hospice	\$ 0.04	\$ 0.10	\$ 1.49	\$ 9.44	\$ 0.45
Home Health Care/ HIV-AIDS Waiver	\$ 6.09	\$ 3.24	\$ 121.36	\$ 18.18	\$ 36.81
Family Planning Services	\$ 0.29	\$ 4.71	\$ 0.08	\$ 0.30	\$ 0.81
Family Planning - Pharmaceutical	\$ 0.47	\$ 3.18	\$ 0.77	\$ 0.32	\$ 0.91
Therapy	\$ 2.30	\$ 6.93	\$ 22.67	\$ 107.39	\$ 8.51
Ambulance / Transportation	\$ 0.97	\$ 2.71	\$ 5.53	\$ 2.52	\$ 2.43
Medical Diagnostic	\$ 2.68	\$ 4.47	\$ 9.76	\$ 15.06	\$ 4.84
FQHC & Rural Health Clinics	\$ 0.47	\$ 0.41	\$ 0.77	\$ (51.26)	\$ 0.49
Emergency Room	\$ 13.74	\$ 27.14	\$ 20.38	\$ 15.86	\$ 17.29
Dental	\$ 16.49	\$ 9.15	\$ 9.49	\$ 8.04	\$ 13.63
Dental / Oral Surgery	\$ 0.96	\$ 2.21	\$ 1.42	\$ 1.09	\$ 1.25
Primary Care Providers	\$ 16.58	\$ 14.11	\$ 17.43	\$ (152.25)	\$ 16.31
Specialty Physician	\$ 11.33	\$ 48.85	\$ 34.17	\$ 120.56	\$ 22.51
Other Practitioners	\$ 0.20	\$ 1.52	\$ 1.46	\$ 2.72	\$ 0.71
Facility Non-Inpatient (includes SPU / ASC)	\$ 12.09	\$ 33.37	\$ 38.45	\$ 139.41	\$ 22.11
Other Outpatient	\$ 0.07	\$ 1.41	\$ 7.21	\$ 4.04	\$ 2.18
Inpatient Acute Care	\$ 45.46	\$ 128.79	\$ 174.20	\$ 256.68	\$ 91.31
Inpatient - Rehab	\$ 0.11	\$ 0.81	\$ 5.32	\$ 7.62	\$ 1.61
Nursing Home	\$ 0.49	\$ 0.10	\$ 5.40	\$ 1.51	\$ 1.76
Miscellaneous Medical Expense	\$ 0.00	\$ 0.01	\$ 0.03	\$ 0.26	\$ 0.01
Appendix 14	\$ 15.75	\$ 24.81	\$ 68.23	\$ 106.18	\$ 31.18
Appendix 16 and 16a	\$ 3.70	\$ 8.37	\$ 6.91	\$ 0.70	\$ 5.17
Gross Medical Expenses	\$ 190.43	\$ 440.46	\$ 886.06	\$ 1,691.21	\$ 412.26

Notes:

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- In some cases totals may not equal the sum of their respective column due to rounding.
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Southeast Zone: Fiscal Year 2014-2015 Maternity Data

Category of Service	Total Zone C-Section Costs ²	Total Zone Vaginal Costs ³	Total Zone Costs ⁴	C-Section Cost/Delivery ⁵	Vaginal Cost/Delivery ⁵	Combined Cost/Delivery ⁵
2014-2015 MCO Deliveries - C-Section¹		5,114				
2014-2015 MCO Deliveries - Vaginal¹		12,799				
Pharmaceutical	\$ 986,484	\$ 1,812,408	\$ 2,798,892	\$ 192.90	\$ 141.61	\$ 156.25
Pharmaceutical Non-Drug	\$ 111,965	\$ 145,150	\$ 257,115	\$ 21.89	\$ 11.34	\$ 14.35
Laboratory	\$ 351,055	\$ 754,196	\$ 1,105,250	\$ 68.65	\$ 58.93	\$ 61.70
Radiology	\$ 1,884,595	\$ 2,948,290	\$ 4,832,886	\$ 368.52	\$ 230.35	\$ 269.80
Complete EPSDT Screens	\$ 559	\$ 4,402	\$ 4,961	\$ 0.11	\$ 0.34	\$ 0.28
Vision	\$ 38,504	\$ 91,973	\$ 130,477	\$ 7.53	\$ 7.19	\$ 7.28
DME / Medical Supplies	\$ 183,746	\$ 250,962	\$ 434,708	\$ 35.93	\$ 19.61	\$ 24.27
Hospice	\$ -	\$ 299	\$ 299	\$ -	\$ 0.02	\$ 0.02
Home Health Care/ HIV-AIDS Waiver	\$ 249,185	\$ 429,365	\$ 678,549	\$ 48.73	\$ 33.55	\$ 37.88
Family Planning Services	\$ 315,518	\$ 197,138	\$ 512,656	\$ 61.70	\$ 15.40	\$ 28.62
Family Planning - Pharmaceutical	\$ 9,849	\$ 20,017	\$ 29,866	\$ 1.93	\$ 1.56	\$ 1.67
Therapy	\$ 15,975	\$ 30,639	\$ 46,615	\$ 3.12	\$ 2.39	\$ 2.60
Ambulance / Transportation	\$ 155,981	\$ 436,324	\$ 592,305	\$ 30.50	\$ 34.09	\$ 33.07
Medical Diagnostic	\$ 115,530	\$ 140,709	\$ 256,239	\$ 22.59	\$ 10.99	\$ 14.30
FQHC & Rural Health Clinics	\$ 221,699	\$ 653,914	\$ 875,613	\$ 43.35	\$ 51.09	\$ 48.88
Emergency Room	\$ 275,106	\$ 714,216	\$ 989,322	\$ 53.79	\$ 55.80	\$ 55.23
Dental	\$ 140,459	\$ 342,448	\$ 482,907	\$ 27.47	\$ 26.76	\$ 26.96
Dental / Oral Surgery	\$ 8,712	\$ 19,736	\$ 28,448	\$ 1.70	\$ 1.54	\$ 1.59
Primary Care Providers	\$ 638,186	\$ 2,550,537	\$ 3,188,723	\$ 124.79	\$ 199.28	\$ 178.01
Specialty Physician	\$ 10,244,455	\$ 20,165,805	\$ 30,410,260	\$ 2,003.22	\$ 1,575.58	\$ 1,697.66
Other Practitioners	\$ 297,889	\$ 1,020,230	\$ 1,318,118	\$ 58.25	\$ 79.71	\$ 73.58
Facility Non-Inpatient (includes SPU / ASC)	\$ 4,329,060	\$ 10,002,113	\$ 14,331,172	\$ 846.51	\$ 781.48	\$ 800.04
Other Outpatient	\$ 91,405	\$ 230,218	\$ 321,623	\$ 17.87	\$ 17.99	\$ 17.95
Inpatient Acute Care	\$ 36,957,162	\$ 52,693,780	\$ 89,650,942	\$ 7,226.66	\$ 4,117.02	\$ 5,004.80
Inpatient - Rehab	\$ 20,400	\$ -	\$ 20,400	\$ 3.99	\$ -	\$ 1.14
Nursing Home	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Medical Expense	\$ 6,163	\$ 31,305	\$ 37,468	\$ 1.21	\$ 2.45	\$ 2.09
Appendix 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appendix 16 and 16a	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gross Maternity Expenses	\$ 57,649,642	\$ 95,686,173	\$ 153,335,814	\$ 11,272.91	\$ 7,476.07	\$ 8,560.03

Notes:

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- Residual State GA and Adult Expansion populations are included.

¹ Number of deliveries are actual maternity outcome counts as reported by the HealthChoices Southeast Managed Care Organizations on Annual Report 27.

² Total zone C-section costs are the actual C-section costs as reported by the HealthChoices Southeast Managed Care Organizations on Annual Report 26.

³ Total zone vaginal costs are the actual vaginal costs as reported by the HealthChoices Southeast Managed Care Organizations on Annual Report 26.

⁴ Total zone costs are the sum of the actual C-section and vaginal costs as reported by the HealthChoices Southeast Managed Care Organizations on Annual Report 26.

⁵ Costs/Delivery reflect the cost of live outcomes divided by the number of live outcomes.