

Allegheny County: Calendar Year 2015 Aggregate Data

	TANF-HB-MAGI 0-20	TANF-HB-MAGI 21+	SSI-HH-Other Disabled	Breast and Cervical Cancer	Total
2015 MCO Member Months	883,227	241,491	445,124	2,103	1,571,946
2015 MCO Deliveries - C-Section¹	91	892	60	1	1,044
2015 MCO Deliveries - Vaginal¹	398	2,314	116	0	2,828
Category of Service	PMPMs				
Pharmaceutical	\$ 27.13	\$ 66.66	\$ 308.41	\$ 684.08	\$ 113.73
Pharmaceutical Non-Drug	\$ 0.54	\$ 1.98	\$ 7.44	\$ 5.94	\$ 2.73
Laboratory	\$ 3.70	\$ 16.46	\$ 13.91	\$ 36.83	\$ 8.60
Radiology	\$ 3.60	\$ 15.90	\$ 17.03	\$ 63.78	\$ 9.37
Complete EPSDT Screens	\$ 6.38	\$ (0.02)	\$ 1.35	\$ (0.05)	\$ 3.96
Vision	\$ 2.36	\$ 3.23	\$ 3.33	\$ 4.08	\$ 2.77
DME / Medical Supplies	\$ 2.54	\$ 4.70	\$ 30.40	\$ 18.05	\$ 10.78
Hospice	\$ 0.02	\$ 0.25	\$ 1.40	\$ 16.56	\$ 0.47
Home Health Care/ HIV-AIDS Waiver	\$ 4.02	\$ 2.44	\$ 61.52	\$ 17.08	\$ 20.08
Family Planning Services	\$ 0.39	\$ 7.26	\$ 0.66	\$ 0.77	\$ 1.52
Family Planning - Pharmaceutical	\$ 0.83	\$ 5.10	\$ 0.96	\$ 0.76	\$ 1.52
Therapy	\$ 1.33	\$ 2.18	\$ 8.92	\$ 109.63	\$ 3.76
Ambulance / Transportation	\$ 1.00	\$ 3.13	\$ 6.63	\$ 2.60	\$ 2.93
Medical Diagnostic	\$ 1.56	\$ 2.66	\$ 5.82	\$ 5.12	\$ 2.94
FQHC & Rural Health Clinics	\$ 0.95	\$ 0.94	\$ 0.97	\$ 0.76	\$ 0.96
Emergency Room	\$ 12.34	\$ 20.30	\$ 19.70	\$ 9.54	\$ 15.64
Dental	\$ 14.10	\$ 10.42	\$ 11.92	\$ 9.70	\$ 12.91
Dental / Oral Surgery	\$ 1.03	\$ 2.38	\$ 2.10	\$ 0.32	\$ 1.54
Primary Care Providers	\$ 11.41	\$ 11.78	\$ 14.28	\$ 12.86	\$ 12.28
Specialty Physician	\$ 16.37	\$ 42.49	\$ 40.40	\$ 78.85	\$ 27.27
Other Practitioners	\$ 0.38	\$ 1.26	\$ 1.87	\$ 1.91	\$ 0.94
Facility Non-Inpatient (includes SPU / ASC)	\$ 8.29	\$ 21.74	\$ 26.13	\$ 56.90	\$ 15.47
Other Outpatient	\$ (0.01)	\$ 0.09	\$ 8.97	\$ (0.05)	\$ 2.55
Inpatient Acute Care	\$ 44.78	\$ 108.56	\$ 183.93	\$ 207.13	\$ 94.20
Inpatient - Rehab	\$ 1.47	\$ 0.47	\$ 5.90	\$ (0.03)	\$ 2.57
Nursing Home	\$ 0.30	\$ 0.46	\$ 7.65	\$ 1.06	\$ 2.41
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -
Appendix 14	\$ 9.99	\$ 11.72	\$ 41.94	\$ 71.68	\$ 19.38
Appendix 16 and 16a	\$ -	\$ -	\$ -	\$ -	\$ -
Gross Medical Expenses	\$ 176.82	\$ 364.54	\$ 833.55	\$ 1,415.86	\$ 393.28

Notes:

- These values do not include reinsurance or other risk pool adjustments, but do reflect benefits from TPL-COB.
- In some cases totals may not equal the sum of their respective column due to rounding.
- The Residual State GA population and the Adult Expansion population have been excluded from the Total column.

¹ Number of deliveries are actual maternity outcome counts as reported by the HealthChoices Southwest Managed Care Organizations on Annual Report 27.

Thirteen Surrounding Counties: Calendar Year 2015 Aggregate Data

	TANF-HB-MAGI 0-20	TANF-HB-MAGI 21+	SSI-HH-Other Disabled	Breast and Cervical Cancer	Total
2015 MCO Member Months	1,308,913	344,612	718,234	2,612	2,374,371
2015 MCO Deliveries - C-Section¹	189	1,285	99	0	1,573
2015 MCO Deliveries - Vaginal¹	817	3,126	231	0	4,174
Category of Service	PMPMs				
Pharmaceutical	\$ 30.78	\$ 81.35	\$ 307.41	\$ 959.06	\$ 122.82
Pharmaceutical Non-Drug	\$ 0.66	\$ 2.13	\$ 8.32	\$ 4.32	\$ 3.19
Laboratory	\$ 3.89	\$ 16.20	\$ 16.62	\$ 68.83	\$ 9.60
Radiology	\$ 4.24	\$ 19.40	\$ 21.01	\$ 102.19	\$ 11.62
Complete EPSDT Screens	\$ 7.40	\$ (0.01)	\$ 1.29	\$ (0.06)	\$ 4.47
Vision	\$ 2.66	\$ 3.41	\$ 3.73	\$ 4.70	\$ 3.10
DME / Medical Supplies	\$ 2.61	\$ 5.34	\$ 32.21	\$ 23.09	\$ 11.98
Hospice	\$ 0.00	\$ 0.05	\$ 1.88	\$ 14.17	\$ 0.59
Home Health Care/ HIV-AIDS Waiver	\$ 5.17	\$ 3.32	\$ 59.61	\$ 33.05	\$ 21.40
Family Planning Services	\$ 0.39	\$ 8.03	\$ 0.74	\$ 1.21	\$ 1.60
Family Planning - Pharmaceutical	\$ 0.94	\$ 4.53	\$ 1.16	\$ 1.49	\$ 1.53
Therapy	\$ 1.44	\$ 2.87	\$ 9.70	\$ 154.23	\$ 4.32
Ambulance / Transportation	\$ 1.06	\$ 2.49	\$ 5.54	\$ 2.58	\$ 2.62
Medical Diagnostic	\$ 1.54	\$ 3.76	\$ 7.46	\$ 10.89	\$ 3.67
FQHC & Rural Health Clinics	\$ 1.25	\$ 1.21	\$ 1.44	\$ 1.85	\$ 1.30
Emergency Room	\$ 9.05	\$ 18.90	\$ 17.51	\$ 12.37	\$ 13.04
Dental	\$ 15.49	\$ 11.10	\$ 12.37	\$ 10.30	\$ 13.90
Dental / Oral Surgery	\$ 1.39	\$ 3.98	\$ 2.71	\$ 3.26	\$ 2.16
Primary Care Providers	\$ 13.28	\$ 10.64	\$ 15.28	\$ 14.89	\$ 13.50
Specialty Physician	\$ 15.39	\$ 47.59	\$ 42.39	\$ 121.30	\$ 28.35
Other Practitioners	\$ 0.47	\$ 1.75	\$ 1.87	\$ 1.90	\$ 1.08
Facility Non-Inpatient (includes SPU / ASC)	\$ 7.48	\$ 22.97	\$ 27.89	\$ 64.22	\$ 15.96
Other Outpatient	\$ (0.01)	\$ 0.19	\$ 5.46	\$ (0.03)	\$ 1.68
Inpatient Acute Care	\$ 43.64	\$ 94.88	\$ 154.16	\$ 327.04	\$ 84.82
Inpatient - Rehab	\$ 1.95	\$ 0.63	\$ 4.49	\$ 5.71	\$ 2.53
Nursing Home	\$ 0.42	\$ 0.45	\$ 8.16	\$ 2.89	\$ 2.77
Miscellaneous Medical Expense	\$ -	\$ -	\$ 0.01	\$ -	\$ 0.00
Appendix 14	\$ 7.62	\$ 10.89	\$ 32.60	\$ 66.05	\$ 15.72
Appendix 16 and 16a	\$ -	\$ -	\$ -	\$ -	\$ -
Gross Medical Expenses	\$ 180.21	\$ 378.07	\$ 803.02	\$ 2,011.51	\$ 399.34

Notes:

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Southwest Zone: Fiscal Year 2014-2015 Maternity Data

Category of Service	Total Zone C-Section Costs ²	Total Zone Vaginal Costs ³	Total Zone Costs ⁴	C-Section Cost/Delivery ⁵	Vaginal Cost/Delivery ⁵	Combined Cost/Delivery ⁵
2014-2015 MCO Deliveries - C-Section¹		2,668				
2014-2015 MCO Deliveries - Vaginal¹		7,129				
Pharmaceutical	\$ 568,618	\$ 1,056,554	\$ 1,625,172	\$ 213.13	\$ 148.21	\$ 165.88
Pharmaceutical Non-Drug	\$ 79,710	\$ 119,365	\$ 199,075	\$ 29.88	\$ 16.74	\$ 20.32
Laboratory	\$ 379,532	\$ 856,222	\$ 1,235,753	\$ 142.25	\$ 120.10	\$ 126.14
Radiology	\$ 600,475	\$ 1,034,237	\$ 1,634,712	\$ 225.07	\$ 145.07	\$ 166.86
Complete EPSDT Screens	\$ 868	\$ 3,146	\$ 4,014	\$ 0.33	\$ 0.44	\$ 0.41
Vision	\$ 40,128	\$ 107,585	\$ 147,714	\$ 15.04	\$ 15.09	\$ 15.08
DME / Medical Supplies	\$ 66,430	\$ 144,234	\$ 210,664	\$ 24.90	\$ 20.23	\$ 21.50
Hospice	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Home Health Care/ HIV-AIDS Waiver	\$ 16,861	\$ 26,724	\$ 43,585	\$ 6.32	\$ 3.75	\$ 4.45
Family Planning Services	\$ 1,238,748	\$ 732,789	\$ 1,971,537	\$ 464.30	\$ 102.79	\$ 201.24
Family Planning - Pharmaceutical	\$ 510	\$ 1,976	\$ 2,486	\$ 0.19	\$ 0.28	\$ 0.25
Therapy	\$ 5,792	\$ 23,571	\$ 29,363	\$ 2.17	\$ 3.31	\$ 3.00
Ambulance / Transportation	\$ 121,708	\$ 329,706	\$ 451,414	\$ 45.62	\$ 46.25	\$ 46.08
Medical Diagnostic	\$ 36,128	\$ 57,887	\$ 94,015	\$ 13.54	\$ 8.12	\$ 9.60
FQHC & Rural Health Clinics	\$ 15,169	\$ 42,585	\$ 57,754	\$ 5.69	\$ 5.97	\$ 5.90
Emergency Room	\$ 123,189	\$ 294,787	\$ 417,976	\$ 46.17	\$ 41.35	\$ 42.66
Dental	\$ 178,082	\$ 463,848	\$ 641,931	\$ 66.75	\$ 65.07	\$ 65.52
Dental / Oral Surgery	\$ 4,252	\$ 10,166	\$ 14,418	\$ 1.59	\$ 1.43	\$ 1.47
Primary Care Providers	\$ 141,874	\$ 652,846	\$ 794,719	\$ 53.18	\$ 91.58	\$ 81.12
Specialty Physician	\$ 4,405,335	\$ 9,937,769	\$ 14,343,103	\$ 1,651.17	\$ 1,393.99	\$ 1,464.03
Other Practitioners	\$ 16,636	\$ 284,300	\$ 300,936	\$ 6.24	\$ 39.88	\$ 30.72
Facility Non-Inpatient (includes SPU / ASC)	\$ 1,630,515	\$ 4,156,493	\$ 5,787,008	\$ 611.14	\$ 583.04	\$ 590.69
Other Outpatient	\$ 207	\$ 13,424	\$ 13,631	\$ 0.08	\$ 1.88	\$ 1.39
Inpatient Acute Care	\$ 11,883,625	\$ 19,892,177	\$ 31,775,803	\$ 4,454.13	\$ 2,790.32	\$ 3,243.42
Inpatient - Rehab	\$ -	\$ 83,260	\$ 83,260	\$ -	\$ 11.68	\$ 8.50
Nursing Home	\$ -	\$ 10,814	\$ 10,814	\$ -	\$ 1.52	\$ 1.10
Miscellaneous Medical Expense	\$ 9,873	\$ 4,690	\$ 14,562	\$ 3.70	\$ 0.66	\$ 1.49
Appendix 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appendix 16 and 16a	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gross Maternity Expenses	\$ 21,564,265	\$ 40,341,156	\$ 61,905,422	\$ 8,082.56	\$ 5,658.74	\$ 6,318.81

Notes:

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- Residual State GA and Adult Expansion populations are included.

¹ Number of deliveries are actual maternity outcome counts as reported by the HealthChoices Southwest Managed Care Organizations on Annual Report 27.

² Total zone C-section costs are the actual C-section costs as reported by the HealthChoices Southwest Managed Care Organizations on Annual Report 26.

³ Total zone vaginal costs are the actual vaginal costs as reported by the HealthChoices Southwest Managed Care Organizations on Annual Report 26.

⁴ Total zone costs are the sum of the actual C-section and vaginal costs as reported by the HealthChoices Southwest Managed Care Organizations on Annual Report 26.

⁵ Costs/Delivery reflect the cost of live outcomes divided by the number of live outcomes.