



GOVERNOR WOLF

SCHOOLS THAT TEACH • JOBS THAT PAY • GOVERNMENT THAT WORKS

2018-19

GOVERNOR'S EXECUTIVE BUDGET



HEALTH & HUMAN SERVICES

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2015-18 ACHIEVEMENTS

February 2018



2015-18 ACHIEVEMENTS

Health Care

- **Reduced Pennsylvania's uninsured rate** to 5.6 percent – the lowest in history.
- **Increased access to health care coverage** to more than 700,000 Pennsylvanians through Medicaid expansion.
 - More than 130,500 people with substance use disorder covered by Medicaid expansion.
- **Provided access** to more than 180,000 children in the CHIP program.
 - That is an increase of 26,334 children since 2016.

2015-18 ACHIEVEMENTS

Health Care

- **Increased immunizations** among school children by implementing a shortened provisional period from 8 months to 5 days.
- **Announced up to \$25M** is available to support the department in advancing the PA Rural Health Model.
- **Decreased number of opioids dispensed** by 12.6 percent in the first year of the Prescription Drug Monitoring Program.
- **Engaged 374 community stakeholders** in Public Health 3.0, a population health initiative, throughout the commonwealth.

2015-18 ACHIEVEMENTS

Employment

- **Promoting competitive integrated employment** for individuals with disabilities through Governor Wolf's Employment First Executive Order.
 - More than 4,600 individuals served through the Offices of Developmental Program (ODP) and Long-term Living (OLTL) waivers had competitive integrated employment.
 - ODP developed new service definitions in all Medicaid waivers to expand the availability of employment services.
 - OLTL has required Community HealthChoices managed care organizations (CHC-MCOs) and fee for service (FFS) waivers to provide services that promote securing and maintaining competitive employment.

2015-18 ACHIEVEMENTS

Customer Service

- **Achieved and maintained** a one day processing time on child abuse clearances.
- **Trained 1,121,093 mandated reporters** through DHS agreements.
- **Launched myCOMPASS PA mobile app** – over 125,970 downloads.
 - Pennsylvania is the first state to offer SNAP recipients the ability to complete their Semi-Annual Review (SAR) through a mobile app. Since the release, more than 7,000 SARs have been submitted.
- **Developed Electronic Provider Enrollment Portal for MA providers**, decreasing average processing time for applications from 41 days to 13 days.
- **Registered more than 15,000 patients** to participate in the Medical Marijuana program and 652 registered physicians since November 1.

2015-18 ACHIEVEMENTS

Combating the opioid epidemic

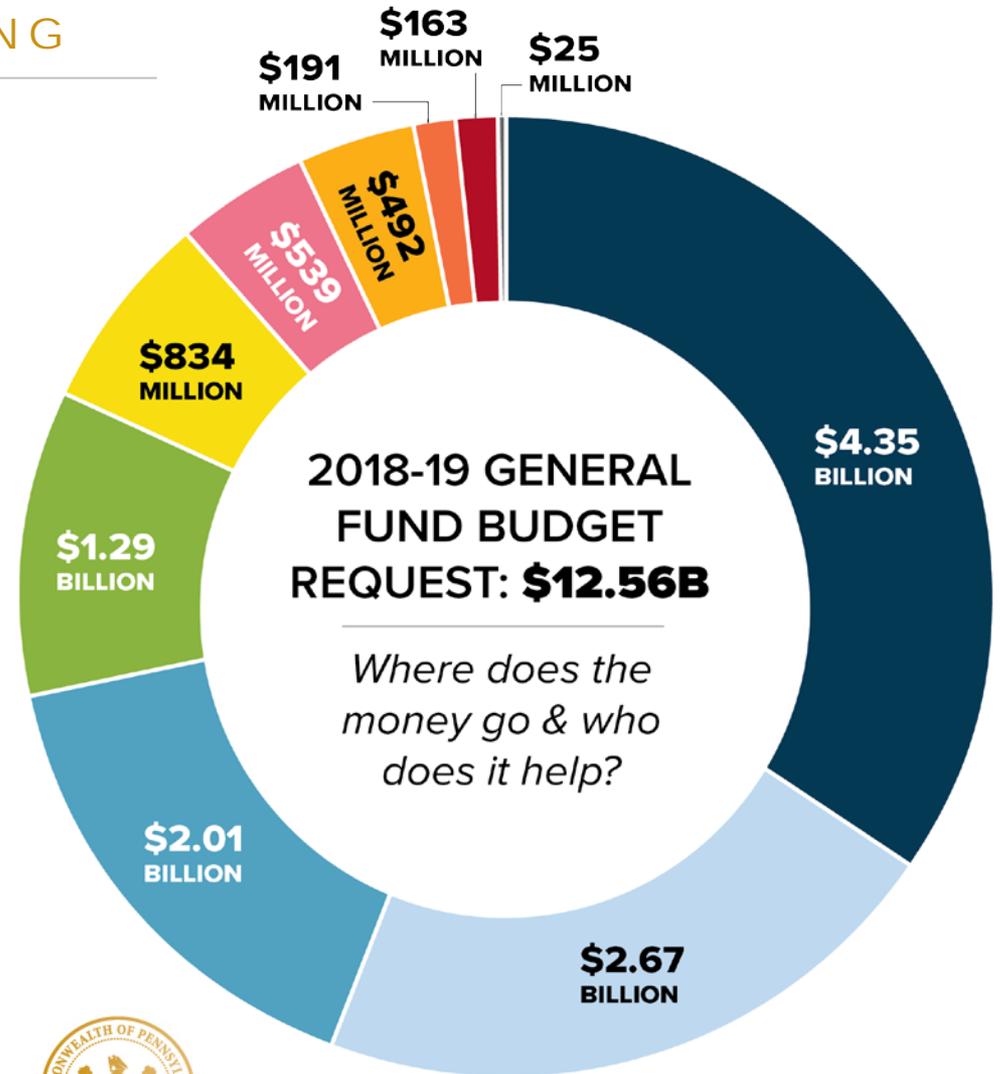
- **Physician General signed and revised** two standing orders for naloxone, making the medication available to all first responders and all Pennsylvanians.
- **Created 10 opioid prescribing guidelines** on safe and effective uses of opioids in treatment of pain including pregnant patients, geriatric pain, and pediatric and adolescent populations.
- **Approved public schools for Narcan** through a grant with Adapt Pharma for two free doses.
- **Registered 97,000 users** of the Prescription Drug Monitoring Program since August 2016 with an average of 1.1M patient searches per month.
- **Awarded four \$1M grants** for medication-assisted treatment using a hub-and-spoke model for those uninsured, under-insured or who have private insurance.

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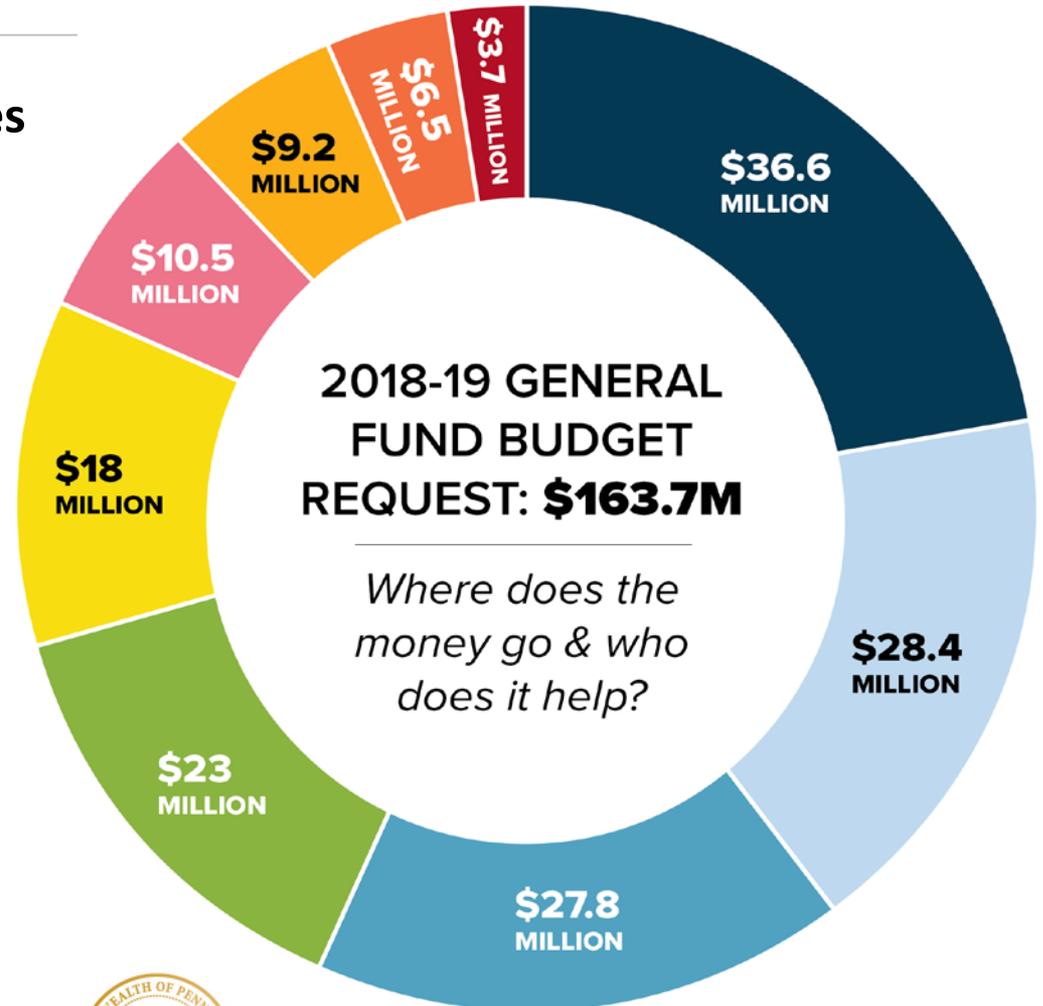
DEPARTMENTAL SPENDING

- Health Care
- Long-Term Living
- Intellectual Disability Services
- Children, Youth & Families
- Mental Health & Substance Abuse Services
- Administration
- Early Education & Learning
- Other
- Public Health
- Financial Supports



HEALTH SPENDING

- School District Health Services
- Disease Treatment
- Local Health Department Support
- Quality Assurance
- State Health Care Centers
- Disease Prevention
- Vital Statistics
- Newborn Screening
- State Laboratory



INITIATIVE UPDATE

Long-term living for seniors and individuals with disabilities

- **Investments for seniors and individuals** with a physical disability have grown by \$800M in home and community-based services during the past four years.
 - From January 2015 to October 2017, 17,715 additional individuals were served in OLTL community based waivers.
- **Community Health Choices**
 - **Serving more people in the community** by coordinating health and long-term services and supports through CHC-MCOs, improving care coordination and health outcomes.
 - **Providing \$69.7M** to continue the implementation of Governor Wolf's plan to increase opportunities for older Pennsylvanians and individuals with physical disabilities to remain in their homes and communities.
 - **Rolled out to approximately 85,000 individuals** in Southwest region on January 1, 2018. Planned roll out in Southeast region on January 1, 2019, and the remainder of commonwealth on January 1, 2020.



INITIATIVE UPDATE

Medical Marijuana

- **Approved 10 grower/processors** to begin medical marijuana operations.
- **Approved three dispensaries** to begin serving medical marijuana patients.
- **Registered more than 14,000 patients**, with more than 2,300 certified by a physician.
- **Registered 652 participating physicians** and of those, 326 have completed the training to become certified practitioners.

INITIATIVE UPDATE

Medical Marijuana

- **Published temporary regulations** for grower/processors, dispensaries, physicians, patients and laboratories.
- **FY 2018-2019 Initiatives:**
 - Dispensing of medical marijuana to patients.
 - Implementation of Phase 2 for grower/processor and dispensary permits.
 - Implementation of the research study component permitted under the Medical Marijuana Act.



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2018-19 INITIATIVES

February 2018



INITIATIVES

Combating the opioid epidemic

▪ **21st Century CURES Grant**

- Recently applied for \$26.5M for Year Two funding for the Opioid State Targeted Response Grant to continue efforts to address the opioid crisis.

▪ **Proclamation of Disaster Emergency**

- Enhances the state response, increases access to treatment, and saves lives through 13 key initiatives through the collaboration of all agencies.

▪ **Centers of Excellence (COE)**

- Maintained \$22.5M funding for 45 COEs.
- More than 14,500 individuals have interacted with a COE with more than 11,000 receiving a level of care determination and more than 10,500 receiving treatment.

INITIATIVES

Combating the opioid epidemic

- **Provides \$4.5M to support families impacted by substance-use disorder (SUD) and opioid-use disorder (OUD)**
 - Serve approximately 800 families through evidence-based home visiting in areas hit hardest by the opioid epidemic.
 - Cross-systems training for county children and youth staff, early intervention, home visiting, and private child care provider staff focusing on working with families experiencing SUD, including OUD, and infants with substance exposure.

INITIATIVES

Expand access to high-quality child care

- **Invests \$25M in state funds**, matched with \$5M in federal funds, to expand access to high-quality child care services, allowing parents to work while their children are in safe, reliable care. The investment consists of:
 - \$10M to provide approximately 1,600 additional low-income children and families access to child care.
 - \$10M in state funds, and an additional \$5M in federal funds, to increase STAR 2-, 3-, and 4-tiered reimbursement rates.
 - \$3M to establish a pilot program focused on early care and education programs for children under 3.
 - \$2M to provide a rate increase for services provided through Nurse Family Partnership and Community-Based Family Centers to enhance capacity.



INITIATIVES

Expand access to high-quality child care

- **Investments of over \$80M** in state and federal dollars made since 2015 to address the waiting list and quality, including lifting a ten-year rate freeze to increase the subsidy base rates for STAR 3 and STAR 4 child care programs.



INITIATIVES

Expand services for individuals with intellectual disabilities and autism

- **Investments of over \$350M** since 2015 for intellectual disability and autism programs.
- **FY 18-19 includes \$74M** to annualize significant investments from FY 17-18 and continue building capacity to increase number of individuals served.
- **Specifically, providing a \$16M increase** for services for individuals with intellectual disabilities and autism.
 - Focus on serving 800 special education students who graduate in 2018, 100 individuals with intellectual disabilities on the emergency waiting list, 25 individuals currently residing in the State Centers moving to the community, and 40 individuals in the Adult Community Autism Program (ACAP).
 - Providing services to an additional 800 students upon graduation in June 2019.

INITIATIVES

Vital records

- **\$2.35M provides for increased staffing levels** to support increased demand
 - **Spikes in demand for birth certificates** have increased by 15 percent each week since January 2017 due to an impending effective date and requirements of the Real ID Act.
 - **PennDOT projects that at least 2.5M citizens** will apply for a Real ID compliant drivers' license.
 - **Existing staffing levels** have been based on historical projections of demand and did not account for demand related to the Real ID Act.

INITIATIVES

Lyme Disease

- Directed by Act 83, the Department convened a Task Force in 2014 on Lyme disease and related tickborne diseases.
- The Task Force's September 2015 report contained a wide range of recommendations, primarily in the areas of education and awareness, prevention and surveillance.
- **\$2.5M is provided** to implement those recommendations to:
 - **Hire staff** to implement recommendations.
 - Build a more robust Lyme disease **prevention and education program**.
 - Conduct more well-rounded **surveillance** through activities such as developing an environmental survey to be delivered statewide and improving participation in tickborne disease surveillance with providers and local health departments.



HEALTH & HUMAN SERVICES
COLLABORATION
AND COORDINATION



COLLABORATION AND COORDINATION

Health Innovation

- **Build on Governor Wolf's commitment** to improve the health of Pennsylvanians and change the way we think about paying for, delivering, and coordinating health care across the commonwealth.
- **The PA Rural Health Model** utilizes a global budget to promote transition to value-based care and greater hospital sustainability to help hospitals address health outcomes in rural communities.
- **Implemented value-based payment** targets for Medicaid managed care organizations and prioritized strategies to pay for quality and outcomes.
- **Work together to address social determinants** of health including food security, housing, and reducing barriers to employment, education, and, training.

COLLABORATION AND COORDINATION

Interagency Licensing

- **Create an interagency infrastructure** to streamline and improve coordination of our provider licensing and incident investigation processes to reduce burden for providers and increase the quality of reviews.
- **Next steps:** Coordinate stakeholder feedback to inform an interagency work plan.
- **Launched a pilot program** to coordinate DHS and DDAP licensing for Certified Community Behavioral Health Clinics.

COLLABORATION AND COORDINATION

Shared services for admin and budget

- **Effective January 31**, four agencies created a shared services delivery center to better serve the agencies' budget and administrative needs.
- **This will increase efficiency by:**
 - Enabling staff to cross-train and support efforts across agencies
 - Bridging gaps to smaller agencies in areas of procurement
 - Creating a single reporting structure to increase efficiency and leverage budgetary resources