

**DHS BUDGET REQUEST FOR FY 2016-2017**  
(\$ Amounts in Thousands)

Page # of Governor's Executive Budget:  
Pp. E30.5, E30.17

**APPROPRIATION:**  
Medical Assistance - Critical Access Hospitals

**I. SUMMARY FINANCIAL DATA**

	2014-2015 <u>Actual</u>	2015-2016 <u>Available</u>	2016-2017 <u>Budgeted</u>
State Funds	\$3,876	\$0	\$0
Federal Funds Total	\$7,611	\$9,620	\$0
Federal Sources Itemized			
<i>Medical Assistance - Critical Access Hospitals</i>	\$7,611	\$9,620	\$0
Other Funds Total	\$3,200	\$0	\$0
Other Fund Sources Itemized			
<i>Statewide Quality Care Assessment</i>	<u>\$3,200</u>	<u>\$0</u>	<u>\$0</u>
<b>Total</b>	<b>\$14,687</b>	<b>\$9,620</b>	<b>\$0</b>

**IA. REQUESTED SUPPLEMENTALS (Included above)**

State Funds	\$0
Federal Funds Total	\$0
<b>Total</b>	<b>\$0</b>

II. DETAIL BY MAJOR OBJECT (\$ Amounts in Thousands)		APPROPRIATION: Medical Assistance - Critical Access Hospitals			
	2014-2015 Actual	2015-2016 Available	2016-2017 Budgeted	Change Budgeted vs. Available	Percent Change
<b>PERSONNEL</b>					
State Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	\$0	\$0	\$0	\$0	0.00%
<b>Total Personnel</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>OPERATING</b>					
State Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	\$0	\$0	\$0	\$0	0.00%
<b>Total Operating</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>FIXED ASSETS</b>					
State Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	\$0	\$0	\$0	\$0	0.00%
<b>Total Fixed Assets</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>GRANT &amp; SUBSIDY</b>					
State Funds	\$3,876	\$0	\$0	\$0	0.00%
Federal Funds	\$7,611	\$0	\$0	\$0	0.00%
Other Funds	\$3,200	\$0	\$0	\$0	0.00%
<b>Total Grant &amp; Subsidy</b>	<b>\$14,687</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>NONEXPENSE</b>					
State Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	\$0	\$0	\$0	\$0	0.00%
<b>Total Nonexpense</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>BUDGETARY RESERVE</b>					
State Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$9,620	\$0	(\$9,620)	-100.00%
Other Funds	\$0	\$0	\$0	\$0	0.00%
<b>Total Budgetary Reserve</b>	<b>\$0</b>	<b>\$9,620</b>	<b>\$0</b>	<b>(\$9,620)</b>	<b>-100.00%</b>
<b>UNCOMMITTED</b>					
State Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	\$0	\$0	\$0	\$0	0.00%
<b>Total Uncommitted</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>OTHER</b>					
State Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	\$0	\$0	\$0	\$0	0.00%
<b>Total Other</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>TOTAL FUNDS</b>					
State Funds	\$3,876	\$0	\$0	\$0	0.00%
Federal Funds	\$7,611	\$9,620	\$0	(\$9,620)	-100.00%
Other Funds	\$3,200	\$0	\$0	\$0	0.00%
<b>Total Funds</b>	<b>\$14,687</b>	<b>\$9,620</b>	<b>\$0</b>	<b>(\$9,620)</b>	<b>-100.00%</b>

**APPROPRIATION:**

Medical Assistance - Critical Access Hospitals

III. HISTORY OF LAPSES (\$ Amounts in Thousands)	2013-2014	2014-2015	2015-2016 Estimated
State Funds	\$0	\$0	\$0

IV. COMPLEMENT INFORMATION	12/31/2014	12/31/2015	2016-2017 Budgeted
<b>State/Federally Funded</b>			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
<b>Federally Funded</b>			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
<b>Other Funded</b>			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
<b>Total</b>			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
<b>Benefit Rate</b>	N/A	N/A	N/A

**V. DERIVATION OF REQUEST / LEGISLATIVE CITATIONS / DISBURSEMENT CRITERIA****Derivation of Request:**

The Fiscal Year 2016-2017 Governor's Executive Budget does not provide funding for the Medical Assistance - Critical Access Hospitals appropriation.

**Legislative Citations:**

62 P.S. § 443.1

**Disbursement Criteria:**

Hospitals that meet Medicare's definition for "critical access" hospitals are eligible to receive 101 percent of their allowable MA costs. The critical access payment covers services provided to eligible MA recipients and is paid after consideration of all other MA payments. Any remaining program funds are distributed to qualifying rural hospitals that meet the criteria specified in the State Plan.

**VI. EXPLANATION OF CHANGES**  
 (\$ Amounts in Thousands)

**APPROPRIATION:**  
 Medical Assistance - Critical Access Hospitals

	<u>State \$</u>	<u>Federal \$</u>	<u>Other \$</u>	<u>Total \$</u>
<b>BUDGETARY RESERVE</b>				
1. Impace of excess Federal funding authority in Fiscal Year 2015-2016:	<u>\$0</u>	<u>(\$9,620)</u>	<u>\$0</u>	<u>(\$9,620)</u>
<b>TOTAL</b>	<u><u>\$0</u></u>	<u><u>(\$9,620)</u></u>	<u><u>\$0</u></u>	<u><u>(\$9,620)</u></u>

## **MEDICAL ASSISTANCE - CRITICAL ACCESS HOSPITALS**

### **PROGRAM STATEMENT**

The Fiscal Year 2016 – 2017 Governor's Executive Budget does not provide funding for the Medical Assistance – Critical Access Hospitals appropriation.