



pennsylvania
DEPARTMENT OF HUMAN SERVICES

FISCAL YEAR 2017 - 2018

SOCIAL SERVICES BLOCK GRANT

POST-EXPENDITURE REPORT

COMMONWEALTH OF PENNSYLVANIA

DEPARTMENT OF HUMAN SERVICES

Teresa Miller, Secretary

January 2019

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Expenditures and Provision Method

Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG*	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds**	Total Expenditures	Provision Method		Do your total expenditures include ALL other federal, state, and local funds for this service category?
							Public	Private	
1) Adoption Services						\$0			
2) Case Management	\$3,000,000				\$604,870,248	\$607,870,248	x		Y
3) Congregate Meals						\$0			
4) Counseling Services						\$0			
5) Day Care--Adults						\$0			
6) Day Care--Children			\$30,977,000		\$414,110,329	\$445,087,329	x	x	Y
7) Education and Training Services						\$0			
8) Employment Services						\$0			
9) Family Planning Services	\$1,545,500				\$21,292,548	\$22,838,048	x	x	Y
10) Foster Care Services--Adults						\$0			
11) Foster Care Services--Children						\$0			
12) Health-Related Services						\$0			
13) Home-Based Services						\$0			
14) Home-Delivered Meals						\$0			
15) Housing Services	\$4,183,000				\$20,479,000	\$24,662,000	x	x	Y
16) Independent/Transitional Living Services						\$0			
17) Information & Referral						\$0			
18) Legal Services	\$5,049,000				\$19,032,991	\$24,081,991	x	x	Y
19) Pregnancy & Parenting						\$0			
20) Prevention & Intervention						\$0			
21) Protective Services--Adults	\$6,141,519				\$26,599,946	\$32,741,465	x	x	Y
22) Protective Services--Children	\$12,990,831				\$1,703,277,197	\$1,716,268,028	x	x	Y
23) Recreation Services						\$0			
24) Residential Treatment	\$10,000,000				\$56,575,517	\$66,575,517	x		Y
25) Special Services--Disabled						\$0			
26) Special Services--Youth at Risk						\$0			
27) Substance Abuse Services						\$0			
28) Transportation						\$0			
29) Other Services***	\$17,817,000				\$3,437,753,365	\$3,455,570,365	x	x	Y
30) SUM OF EXPENDITURES FOR SERVICES	\$60,726,850		\$30,977,000		\$6,303,991,141	\$6,395,694,991			
31) Administrative Costs	\$287,167		\$0			\$287,167			
32) SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	\$61,014,017		\$30,977,000		\$6,303,991,141	\$6,395,982,158			
33) Total SSBG Expenditures	\$91,991,017								
34) Remaining funds to be carried over into the next fiscal year	\$806,983		\$0						

*From which block grant(s) were these funds transferred? TANF

**Please list the sources of these funds. Title XIX; SNAP; TANF; CCDBG; SABG; Family Violence Prevention & Services Grant; Preventative Health & Human Services Block Grant; Title IV-B; Title IV-E; Food & Nutrition Services; CMHSBG; state general funds; state expanded services and breast cancer screening; state Disability Advocacy Program; state Act 44, Act 222 and Act 148; state HSBG; county funds; contributions; interest income; fees

***Please list other services. Community Mental Health Services; Community Intellectual Disabilities Services

Additional Comments: Beginning with this reporting period, total expenditures for Family Planning Services include all other funding sources; not solely SSBG and state funds as in prior reporting periods. The amount reported on Line 34, "Remaining funds to be carried over..." was arrived at by subtracting the FY 2017-2018 budgeted figure by the FY 2017-2018 actual figure.

Clients

Service Supported with SSBG Expenditures	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual (A), Estimated (E), Sampled (S) data?			Duplicated (D) or Unduplicated (U) Counts?		Please enter Eligibility Criteria	State will submit criteria via Email
							A	E	S	D	U		
1) Adoption Services													
2) Case Management	1,232,580	1,814,884	514,156	0	2,329,040	3,561,620	x				x		x
3) Congregate Meals													
4) Counseling Services													
5) Day Care--Adults													
6) Day Care--Children	155,843	0	0	0	0	155,843	x				x		x
7) Education and Training Services													
8) Employment Services													
9) Family Planning Services	19,269	141,545	207	1	141,753	161,022	x				x		x
10) Foster Care Services--Adults													
11) Foster Care Services--Children													
12) Health-Related Services													
13) Home-Based Services													
14) Home-Delivered Meals													
15) Housing Services	31,157	25,353	4,223	21,757	51,333	82,490	x			x			x
16) Independent/Transitional Living Services													
17) Information & Referral													
18) Legal Services	1,425	46,127	9,615	0	55,742	57,167	x				x		x
19) Pregnancy & Parenting													
20) Prevention & Intervention													
21) Protective Services--Adults	0	98,638	5,266	1,070	104,974	104,974	x				x		x
22) Protective Services--Children	35,252	0	0	0	0	35,252		x			x		x
23) Recreation Services													
24) Residential Treatment	815	0	0	0	0	815	x				x		x
25) Special Services--Disabled													
26) Special Services--Youth at Risk													
27) Substance Abuse Services													
28) Transportation													
29) Other Services***	10,156	34,401	6,685	161,835	202,921	213,077		x		x			x
30) SUM OF RECIPIENTS OF SERVICES	1,486,497	2,160,948	540,152	184,663	2,885,763	4,372,260							

Additional Comments:

Recipient counts may be duplicated between service categories; are reported for all funding sources, not exclusively SSBG funding.

Recipient counts for Day Care – Children - Children increased from the FY 2017-2018 Pre-Expenditure Report due to a change in the data collection methodology used by the program office.

GENERAL PROVISIONS

The purpose of the Social Services Block Grant (SSBG) is to give states the opportunity to provide services directed at the five goals outlined in 42 U.S.C. § 1397:

- (1) achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency;
- (2) achieving or maintaining self-sufficiency, including reduction or prevention of dependency;
- (3) preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests, or preserving, rehabilitating or reuniting families;
- (4) preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care; and
- (5) securing referral or admission for institutional care when other forms of care are not appropriate, or providing services to individuals in institutions.

Eligibility

Requirements for each program are provided in Pennsylvania Department of Human Services (Department) regulations. Funds used within the following programs are subject to the limitations as provided in 42 U.S.C. § 1397d.

Additionally, the following provisions apply to all providers who use SSBG funds for social services:

Nondiscrimination

Individuals applying for, and receiving, services may not be discriminated against because of race, color, religious creed, ancestry, national origin, age, sex, gender identity, sexual orientation, or disability.

Departmental Fair Hearing

The Department's Appeal and Fair Hearing Regulations, contained in 55 Pa. Code Chapter 275, apply to the provision of Title XX social services.

PENNSYLVANIA SERVICE FOR FEDERAL CATEGORY: 2 – CASE MANAGEMENT SERVICES

Pennsylvania Service:

County Assistance Office (CAO) Service Planning/Case Management

Definition of Child/Adult:

For CAO Service Planning/Case Management Services, a child is defined as an individual under age 18. An adult is anyone 18 years of age and older.

Program Description:

CAOs utilize Title XX funds to assure that public assistance recipients have access to needed community services.

Service Definitions:

CAO service planning/case management consists of staff activities to assess need, arrange for, or follow up on services provided by other community agencies that enable public assistance recipients to achieve Title XX goals.

Service activities may include:

- exploring service needs and discussing available and acceptable service options with the recipient;
- arranging for the provision of needed medical, functional, psychological, psychiatric, social, or vocational diagnostic assessments;
- arranging for the prompt delivery of the requested services, taking into account the recipient's choice of service provider, if possible;
- liaising with all providers serving the recipient;
- providing personal advocacy, if needed, to ensure the satisfactory delivery of services;
- monitoring of the continuity or continued appropriateness of services;
- conducting a brief assessment (not diagnosis and evaluation) of the recipient's problem to make appropriate referral possible;
- providing information and referral services to recipients for community resources that provide or make available the needed services; and
- following up, as appropriate.

Service activities do not include providing information through the mass media or general public information methods except for the costs of advertising for the service itself.

**PENNSYLVANIA SERVICE FOR FEDERAL CATEGORY:
2 – CASE MANAGEMENT SERVICES**

Eligibility:

Individuals financially eligible for CAO service planning/case management are current recipients of:

- Temporary Assistance for Needy Families (TANF);
- Supplemental Security Income (SSI);
- Medical Assistance (MA); and
- Supplemental Nutrition Assistance Program (SNAP).

Fees:

None.

Application for Service:

Individuals may request services at any CAO.

Total Funding For Case Management Service:

State Funding	
State General Fund	\$271,463,248
Federal Funding	
Title XX	\$3,000,000
Title XIX	\$179,535,000
TANF	\$41,100,000
SNAP	\$112,772,000
<u>Total Expenditures:</u>	<u>\$607,870,248</u>

PENNSYLVANIA SERVICE FOR FEDERAL CATEGORY: 6 - CHILD DAY CARE SERVICES

Pennsylvania Service:

Subsidized Child Care Services

Definition of Child/Adult:

For Subsidized Child Care Services, a child is defined as an individual under age 13. Individuals between the ages of 13 and 19 who are unable to care for themselves may be eligible for the service if proper medical documentation is provided.

Program Description:

Subsidized child care services are provided through a system of grants to public and private agencies administered through the Office of Child Development and Early Learning (OCDEL).

OCDEL administers the program at the community level through grantees known as Early Learning Resource Centers (ELRCs). ELRCs provide services in all 67 counties. ELRCs work with families and providers participating in the subsidized child care program, accommodating parent choice and managing providers through signed agreements. Parents may choose from regulated child care center, group child care, and family child care programs as well as unregulated relatives legally operating who agree to participate. ELRCs pay participating providers on behalf of the eligible families that have selected them.

Service Definition:

Subsidized child care service is care provided for part of a 24-hour day to children of low-income families whose parent(s) or caretaker(s) are working or receiving training.

Care is provided to children up to the age of 13. Children between the ages of 13 and 19 who are unable to care for themselves may be eligible with medical documentation. This service does not include care provided by parents. This service may not be provided as a substitute for publicly-funded education programs such as kindergarten or other specialized treatment programs. Subsidized child care is provided to children in child care centers, group child care homes, family child care homes regulated by the Department, and legally unregulated care.

Types of services provided to:

- Infant (0-12 months);
- Toddler (13 months to 36 months);
- Preschool (37 months to entry into kindergarten);
- School-Age (kindergarten to age 13);
- Special Needs (as documented).

The goal of subsidized child care is to provide low-income families with quality child care for their children to enable the parent(s) or caretaker(s) of these children to work or receive training.

Service activities include:

- maintaining a safe and healthful environment for the child;
- implementing a written plan of daily activities and routines for the child;
- maintaining and updating child and employee records; and
- providing care which promotes the affective, cognitive, communicative, perceptual-motor, physical, and social development of the child.

**PENNSYLVANIA SERVICE FOR FEDERAL CATEGORY:
6 - CHILD DAY CARE SERVICES**

Eligibility:

The parent(s) or caretaker(s) must:

- have a total family income which does not exceed 200 percent of the Federal Poverty Income Guidelines (FPIG) to enter the program or 235 percent of the FPIG to remain in the program, and
- work at least 20 hours per week; or work a minimum of 10 hours per week and attend a training/education program for 10 hours per week; or be under the age of 18 and attend high school or a full-time general educational development (GED) program.

If the need for service is greater than the availability of funds in a county, the ELRC is required to maintain a waiting list of eligible children based on application date.

Fees:

Fees are charged to all families, beginning at \$5.00 per week and increasing as the family's income increases. The fee is based on the family's monthly gross income and is adjusted for family size. The fee is a family fee regardless of the number of children in care.

Application for Service:

Persons desiring service may apply to their local ELRC or through the Department's COMPASS website.

Total Funding For Day Care Services - Children:

State Funding	
State General Fund	\$154,943,567
Federal Funding	
Title XX-TANF Transfer	\$30,977,000
CCDBG	\$259,166,762
<u>Total Expenditures:</u>	<u>\$445,087,329</u>

**PENNSYLVANIA SERVICE FOR FEDERAL CATEGORY:
9 - FAMILY PLANNING SERVICES**

Pennsylvania Service:

Family Planning Services

Definition of Child/Adult:

For Family Planning Services, a child is defined as an individual under age 18. An adult is anyone 18 years of age and older.

Program Description:

Services under the Department's Family Planning Program are provided in all 67 counties through contracts with four regional management agencies, the Family Planning Councils, which contract with local family planning agencies.

Service Definition:

Family planning services meet contraceptive needs through the provision of educational, medical, and social services. Services enable recipients to determine family size, birth spacing, and prevent unplanned pregnancies.

Eligibility:

Individuals 17 years of age and under are eligible without regard to income.

Services are provided to individuals 18 years of age and older who are:

- current recipients of TANF;
- current recipients of SSI; and
- those not described under this section whose family monthly gross income does not exceed 100 percent of the FPIG adjusted according to family size.

Fees:

None.

Application for Service:

Individuals may request services at local family planning agencies.

**PENNSYLVANIA SERVICE FOR FEDERAL CATEGORY:
9 - FAMILY PLANNING SERVICES**

Total Funding For Family Planning Services:

State Funding	
Select Plan Amendment	\$904,929
Breast Cancer Services	\$1,231,828
Federal Funding	
Title XX	\$1,545,500
Title X	\$13,638,000
Title XIX – Adagio Health	\$4,122,791
Title V	\$1,395,000
<u>Total Expenditures:</u>	<u>\$22,838,048</u>

PENNSYLVANIA SERVICE FOR FEDERAL CATEGORY: 15 - HOUSING SERVICES

Pennsylvania Service:

Homeless Assistance Program

Definition of Child/Adult:

The Homeless Assistance Program serves adults, defined as individuals 18 years of age and older, and families with children under age 18.

Program Description:

The Department's Homeless Assistance Program (HAP) provides services through grants to the county commissioners who subcontract with local provider agencies.

HAP services are provided through the following service components:

- *Case Management* - Provides assistance to HAP recipients to access and coordinate activities and services needed to work towards permanent housing and self-sufficiency.
- *Rental Assistance* - Provides assistance to individuals and families to prevent or to end homelessness or near-homelessness. Assistance may be provided in the form of rental, mortgage arrearage, utility, or security deposit payments. Homelessness is ended by moving the recipients out of temporary living situations or shelters and into permanent housing. Evictions are prevented by providing payments for rent or mortgage arrearages so that individuals and families are able to maintain their own residences.
- *Bridge Housing* - Assists individuals and families experiencing homelessness for up to 18 months by providing housing and case management with the goal of returning the recipients to the most independent living situation possible.
- *Emergency Shelter - Adult Protective Service* - Provides shelter to individuals in immediate need who have no permanent residence. Service components include mass and individual shelter in congregate settings and individual shelter paid through a voucher system to house recipients in hotels, motels, or boarding homes.
- *Innovative Supportive Housing Services* - Allows counties to develop supportive housing services to address unique county needs which are not met within the other eligible HAP service components.

Service Definition:

HAP services make available a continuum of service components to individuals and families experiencing homelessness and near-homelessness. These services help individuals and families in Pennsylvania who are experiencing homelessness, at risk of becoming homeless or near-homeless find refuge and care and to help them move toward self-sufficiency.

PENNSYLVANIA SERVICE FOR FEDERAL CATEGORY: 15 - HOUSING SERVICES

Eligibility:

To receive HAP services, an individual must be low-income and be in immediate need of shelter, at risk of becoming homeless, or be homeless or near-homeless. Individuals or families seeking emergency shelter services as a result of a disaster or domestic violence are not required to meet income guidelines.

Individuals or families are experiencing homelessness if they:

- reside in a group shelter, domestic violence safe home, hotel or motel paid for with public or charitable funds, a mental health, drug or alcohol facility, jail, or hospital with no place to reside; or living in a home, but due to domestic violence, need a safe place to reside;
- verify that they face foster care placement of their children solely because of lack of adequate housing or need housing to allow reunification with children who are in foster care placement;
- are living in a doubled-up arrangement for six months or less on a temporary basis;
- are living in a condemned building;
- are living in housing in which the physical location presents life and/or health threatening conditions; or
- are living on the streets, in cars, doorways, etc.

Individuals and families are experiencing near-homelessness if they:

- are facing eviction.

Fees:

Counties utilizing the Bridge Housing component are permitted to charge fees in accordance with the fee scale developed by the county and service provider. No fees are charged under any other service component. However, if the HAP county contact and service provider determine that it is operationally and programmatically necessary to charge a fee to access emergency shelter, the HAP county contact must submit a waiver request to the Department. This request must describe how a fee will improve administrative efficiency and the health and safety of recipients, and foster independence.

Application for Service:

Individuals may request service at local HAP service provider agencies designated by the county commissioners or county executive.

**PENNSYLVANIA SERVICE FOR FEDERAL CATEGORY:
15 - HOUSING SERVICES**

Total Funding For Housing Services:

State Funding	
State General Fund	\$18,496,000
Federal Funding	
Title XX	\$4,183,000
Substance Abuse Block Grant	\$1,983,000
<u>Total Expenditures:</u>	<u>\$24,662,000</u>

PENNSYLVANIA SERVICE FOR FEDERAL CATEGORY: 18 - LEGAL SERVICES

Pennsylvania Service:

Legal Service

Definition of Child/Adult:

For Legal Services, a child is defined as an individual under age 18. An adult is anyone 18 years of age and older.

Program Description:

Title XX Legal Services are provided by local legal services programs through a contract with the Pennsylvania Legal Aid Network.

Service Definition:

Legal services are provided by lawyers and paralegal aides under their supervision to resolve or prevent the civil legal problems of an eligible individual or several eligible individuals sharing the same legal problem or circumstances. The provision of legal services must be consistent with the Code of Professional Responsibility, the Disciplinary Rules of the Supreme Court of Pennsylvania and other applicable rules of professional conduct. The service does not include political activities or the provision of direct service to organizations. Class action lawsuits are governed by special criteria available through the Department. The substantive services provided primarily fall within core areas which include: termination of employment and unemployment compensation; custody and other family law matters; insurance; health care; income and income supports; discrimination due to race, age, sex, or disability; wage and pension claims; housing; taxation; wills and estates; Social Security; disability; and debtor-creditor issues. It also includes protective services under the Pennsylvania Protection From Abuse Act, 23 Pa. C.S. §§ 6101, et. seq.

Service activities include:

- consultation and advice; and
- representation of individuals which includes, but is not limited to: legal assessment; negotiation; research and representation before district judges, courts, and administrative agencies.

Legal services are provided neither in fee-generating cases nor in cases in which the Commonwealth of Pennsylvania or political subdivisions of the commonwealth have an obligation to provide counsel to the indigent. Legal services are not provided in criminal matters or in matters which, in the professional judgment of an attorney, are of little merit or which, under all circumstances presented by the person, are of no benefit to the person. A fee-generating case means any case or matter which, if undertaken on behalf of an eligible recipient by an attorney in private practice, reasonably may be expected to result in a fee for legal services to be paid from a monetary award made by a court or an administrative agency. The term "fee-generating case" does not include cases in which representation is permitted by 45 CFR §1609.3.

**PENNSYLVANIA SERVICE FOR FEDERAL CATEGORY:
18 - LEGAL SERVICES**

The objective of legal services is to resolve civil legal problems, thus helping individuals to reach one or more of the five Title XX goals.

Eligibility:

Individuals financially eligible are:

- current recipients of TANF;
- current recipients of SSI;
- current recipients (both children and adults) who receive protective services under the Protection From Abuse Act;
- current recipients of MA;
- those not described under this section whose family monthly gross income does not exceed 125 percent of the FPIG adjusted according to family size.

Recipients also must meet one of the two categories of need: (1) emergency situations; and (2) termination of employment and unemployment compensation; custody and other family law matters; insurance; health care; income and income supports; discrimination due to age, race, sex, or disability; wage and pension claims; housing; taxation; wills and estates; Social Security; disability; and debtor-creditor issues.

Fees:

None.

Application for Service:

Individuals may request services at local legal service provider agencies under contract or subcontract with the Department.

Total Funding For Legal Services:

State Funding	
State General Fund	\$3,392,027
Disability Advocacy Program	\$909,000
Federal Funding	
Title XX	\$5,049,000
Local Funding	
IOLTA/AJA	\$14,124,813
Other Grant Funding	\$380,000
Interest Income	\$25,446
Contributions	\$187,759
Other	\$13,946
<u>Total Expenditures:</u>	<u>\$24,081,991</u>

PENNSYLVANIA SERVICE FOR FEDERAL CATEGORY: 21 - PROTECTIVE SERVICES FOR ADULTS

Pennsylvania Services:

Protective Service - Domestic Violence
Protective Service - Rape Crisis

Protective Service - Domestic Violence

Definition of Adult:

For Domestic Violence Services, an adult is defined as an individual 18 years of age and older.

Program Description:

SSBG funds provide protective services to victims of domestic violence through a contract with a statewide coalition which, in turn, subcontracts for services at the local level.

Service Definition:

Protective services include a system of activities to assist individuals who are in situations of actual or threatened abuse.

Protective services are provided as intervention in a crisis situation and include all activities necessary to alleviate the problem or to remove the individual from the dangerous situation as detailed in the recipient's written service plan.

Service activities include, but are not limited to:

- making referral for financial aid, either in the form of emergency aid or in the form of ongoing income maintenance;
- providing assistance to obtain public benefits;
- arranging for or providing an individual and his/her dependents, for no more than 30 days in any six-month period, emergency shelter or housing, in the form of room and board, transportation services, and if other resources including Titles XVIII and XIX of the Social Security Act are not available, emergency health services and financial aid;
- providing or arranging for services necessary to enable the individual to remain in his or her own home;
- providing outreach services;
- arranging for medical, mental health, and/or intellectual disabilities assessments;
- arranging or referring individuals for services determined through assessment;
- arranging or referring for the provision of legal services and assistance, including the preparation of legal documents and direct representation in cases of exploitation, abuse, and/or neglect;
- providing accompaniment to police, hospital, court, and/or social services and providing victim advocacy;
- providing supportive counseling, both in person and via telephone, and protective casework for as long as necessary to implement the recipient's service plan;
- providing preventative services for potential domestic violence victims and educating other service providers about dealing with victims of domestic violence;
- providing a 24-hour hotline service to victims; and
- recruiting and training volunteers to provide services.

PENNSYLVANIA SERVICE FOR FEDERAL CATEGORY: 21 - PROTECTIVE SERVICES FOR ADULTS

Eligibility:

Individuals are eligible without regard to income.

Fees:

None.

Application for Service:

Individuals may request services at local domestic violence provider agencies under contract with the Department.

Protective Service - Rape Crisis

Definition of Adult:

For Rape Crisis Services, an adult is defined as an individual 18 years of age and older.

Program Description:

SSBG funds provide protective services to victims of sexual assault through a contract with a statewide coalition which, in turn, subcontracts for services at the local level.

Service Definition:

Protective services include a system of activities to assist individuals who are in situations of actual or threatened abuse.

Protective services are provided as intervention in a crisis situation and include all activities necessary to alleviate the problem or to remove the individual from the dangerous situation as detailed in the recipient's written service plan.

Service activities include, but are not limited to:

- making referral for financial aid, either in the form of emergency aid or in the form of ongoing income maintenance;
- arranging alternate care, upon recipient consent;
- arranging for emergency health services and financial aid;
- providing outreach services;
- arranging for medical, mental health, and/or intellectual disabilities assessments;
- arranging or referring individuals for services determined through assessment;
- arranging or referring for the provision of legal aid, including the preparation of legal documents and direct representation in cases of exploitation, abuse, neglect, involuntary commitment, and competency proceedings;
- arranging with or referring the recipient to appropriate agencies or individuals for initiation of guardianship proceedings;
- providing victim advocacy and accompaniment to police, hospital, and court;
- providing crisis counseling, both in person and via telephone, and protective casework for as long as necessary to implement the individual service plan;
- educating service provider agencies to more effectively support victims of rape;
- providing a 24-hour hotline service to victims of rape and/or to the significant others of victims; and
- recruiting and training volunteers to provide services.

**PENNSYLVANIA SERVICE FOR FEDERAL CATEGORY:
21 - PROTECTIVE SERVICES FOR ADULTS**

Eligibility:

Individuals are eligible without regard to income.

Fees:

None.

Application for Service:

Individuals may request services at local rape crisis provider agencies under contract with the Department.

Total Funding for Protective Services for Adults:

State Funding	
Act 44	\$22,738,561
Act 222	\$704,088
Office of Income Maintenance	\$54,262
Federal Funding	
Title XX	\$6,141,519
Family Violence Prevention & Services Grant	\$3,013,163
Preventive Health & Health Services Block Grant	\$89,872
<u>Total Expenditures:</u>	<u>\$32,741,465</u>

**PENNSYLVANIA SERVICE FOR FEDERAL CATEGORY:
22 - PROTECTIVE SERVICES FOR CHILDREN**

Pennsylvania Services:

Child Welfare Service
Protective Service - Domestic Violence
Protective Service - Rape Crisis

*Please refer to pages 17-19 for Domestic Violence and Rape Crisis program information.

Definition of Child:

For Child Welfare Services, Domestic Violence Services, and Rape Crisis Services, a child is defined as an individual under age 18.

Child Welfare Service

Program Description:

Services under the Department's Child Welfare Program are provided through grants to county children and youth social service agencies.

Service Definition:

Child welfare social services include certain activities performed by county children and youth social service agencies to alleviate or prevent conditions of dependency and delinquency of children and to strengthen the functioning of their families. Activities are defined in 55 Pa. Code Chapter 3130, Administration of County Children and Youth Social Services Programs.

Eligibility:

Services are provided without regard to income to children and their families who are in need of the services. The need for services is determined in accordance with the definitions in 55 Pa. Code Chapter 3130, and other applicable program regulations.

Fees:

Fees, if established, are based on the scale established by each county children and youth social service agency under 55 Pa. Code § 3130.21(h)(3), if appropriate.

Application for Service:

Requests and referrals for services are made through each county children and youth social service agency.

**PENNSYLVANIA SERVICE FOR FEDERAL CATEGORY:
22 - PROTECTIVE SERVICES FOR CHILDREN**

Total Funding for Protective Services for Children:

State Funding	
State Share YDC/YFC	\$30,364,717
Act 148	\$1,033,496,661
Act 44	\$4,250,130
Act 222	\$76,151
Office of Income Maintenance	\$5,869
Federal Funding	
Title XX	\$12,990,831
Title XIX	\$1,092,843
TANF	\$58,508,000
Title IV-B	\$8,353,000
Title IV-E	\$175,395,429
Preventive Health and Health Services Block Grant	\$9,720
Family Violence Prevention & Services Grant	\$325,892
Local Funding	
Local Share/County Generated	\$371,155,641
County Share YDC	\$20,243,144
<u>Total Expenditures:</u>	<u>\$1,716,268,028</u>

Note: Expenditures and recipients for Child Welfare Services are estimated. Please see methodology below.

The following is the estimation method for total expenditures for Protective Services for Children:

- Some counties have not yet submitted final reports with actual data for the Child Welfare Service.
- Estimates were calculated using fiscal year 2017-2018 county budget allocations for the counties that have not submitted final reports.

The following is the estimation method for total child recipients of Protective Services for Children:

- Because some county reports for Child Welfare Services will not be available until after the SSBG Post-Expenditure Report is due, the number of recipients was estimated by using annualized fourth quarter fiscal year 2016-2017 recipient data from all allowable cost centers. The number of children served in fiscal year 2017-2018 is expected to remain the same.

PENNSYLVANIA SERVICE FOR FEDERAL CATEGORY: 24 - RESIDENTIAL TREATMENT SERVICES

Pennsylvania Service:

Residential Social Services for Adjudicated Delinquents

Definition of Child:

For Residential Social Services for Adjudicated Delinquents, a child is defined as:

- An individual under 18 years of age;
- An individual up to age 21 who committed an act of delinquency before reaching the age of 18 years; or
- An individual who was adjudicated dependent before reaching the age of 18 years and who, while engaged in a course of instruction or treatment, requests the court to retain jurisdiction until the course has been completed, but in no event shall a child remain in a course of instruction or treatment past the age of 21 years.

Program Description:

The Department operates residential facilities which provide services for the rehabilitation of youth who have been adjudicated delinquent.

Service Definition:

The Youth Development Centers and Youth Forestry Camps provide residential social services for the rehabilitation of delinquent youth who require care, guidance, and control. Services are designed to meet the social, emotional, vocational, and educational needs of youth in care while ensuring accountability on the part of the youth to the victim, the community, the court, and family. Services are designed to enable youth to return to the community more capable of being law-abiding and productive members.

Services include, but are not limited to:

- diagnostic assessments of each delinquent youth;
- preparation, implementation, and monitoring of individual treatment service plans;
- provision of individual, group, and family counseling;
- psychological/psychiatric services;
- teaching of basic social, interpersonal, and living skills;
- provision of training in the development of job-related skills needed to obtain employment; and
- provision of socialization and recreation activities to foster individual growth and enable youth to reach maximum functioning while in placement and upon return to the community.

Eligibility:

All youth who are adjudicated delinquent and placed in a Youth Development Center or Youth Forestry Camp are eligible without regard to income as provided in the Juvenile Act, 42 Pa. C.S. §§ 6301 et seq.

**PENNSYLVANIA SERVICE FOR FEDERAL CATEGORY:
24 - RESIDENTIAL TREATMENT SERVICES**

Fees:

None.

Application for Service:

Admission to the facilities which provide this service is by court order in compliance with the Juvenile Act. Service is based on programmatic decisions made by staff of the facility from an assessment of recipient need.

Total Funding for Residential Treatment Services:

State Funding	
General Fund	\$56,075,526
Federal Funding	
Title XX	\$10,000,000
Food & Nutrition Services	\$499,991
<u>Total Expenditures:</u>	<u>\$66,575,517</u>

**PENNSYLVANIA SERVICE FOR FEDERAL CATEGORY:
29 - OTHER SERVICES**

Pennsylvania Services:

Community Mental Health Services
Community Intellectual Disabilities Services

Definition of Child/Adult:

For Community Mental Health Services and Community Intellectual Disabilities Services, a child is defined as an individual under age 18. An adult is defined as an individual 18 years of age or older.

Community Mental Health Services

Program Description:

The Department provides mental health services through grants to county mental health/intellectual disabilities (MH/ID) programs.

Service Definitions:

Community Mental Health Services provides a range of services and supports.

- Community residential rehabilitation services provide intensive, goal-directed supports in a non-medical setting, enabling recipients to achieve their maximum possible independence within a community.
- Vocational services enable individuals with mental disabilities to prepare for, secure, and retain employment.
- Service planning/case management services provide coordination, monitoring, and advocacy among all the services the recipient receives.
- Social rehabilitation services improve an individual's functioning in society by developing skills in areas including social competence, communication, and daily living.

Additional information regarding service definitions is available in Mental Health Bulletin Number OMHSAS-12-02, "Cost Centers for County Based Mental Health Services."

Eligibility:

Individuals who are diagnosed as having a mental health issue by the county MH/ID program and who are eligible for full or partial support based on 55 Pa. Code Chapter 4305, Liability for Community Mental Health and Intellectual Disability Service.

Fees:

Please see 55 Pa. Code Chapter 4305.

Application for Service:

Individuals may apply through the county MH/ID program.

**PENNSYLVANIA SERVICE FOR FEDERAL CATEGORY:
29 - OTHER SERVICES**

Community Intellectual Disabilities Services

Program Description:

The Department provides services for individuals with intellectual disabilities/autism through grants to county MH/ID programs.

Service Definitions:

Community Intellectual Disabilities Services consist of a comprehensive array of services and supports for people with intellectual disabilities/autism. Private service providers, working under contract, or county MH/ID programs administer and/or provide services.

Specific activities and services include, but are not limited to:

- adult developmental training and community participation;
- community residential services;
- employment and employment-related services;
- family support services including respite care, behavioral support, family education/training, homemaker services, therapies and
- supports coordination (case management).

Additional information regarding service definitions is available in Office of Developmental Programs (ODP) Bulletin #00-13-04, "Crosswalk between ODP Cost Center Codes and Human Services Block Grant Cost Center Codes" with attachment.

Eligibility:

Individuals who are diagnosed with intellectual disabilities/autism by the county MH/ID program are eligible for full or partial support and services based on their assessed needs.

Fees:

Please see 55 Pa. Code Chapter 4305.

Application for Service:

Individuals may apply through the county MH/ID program.

**PENNSYLVANIA SERVICE FOR FEDERAL CATEGORY:
29 - OTHER SERVICES**

Total Funding for Other Services:

State Funding	
General Fund	\$1,692,557,611
State HSBG	\$182,722,885
Federal Funding	
Title XX	\$17,817,000
Title XIX	\$1,497,037,422
CMHSBG	\$6,104,989
Local Funding	
County Match	\$15,413,277
Ineligible Costs	\$4,940,085
Other Sources (service fees, private insurance, interest, etc.)	
Other	\$38,977,096
<u>Total Expenditures:</u>	<u>\$3,455,570,365</u>

Note: Expenditures and recipients for Mental Health and Intellectual Disabilities are estimated. Please see methodology below.

The following is the estimation method for total expenditures for Other Services:

- Estimated amounts are based upon fiscal year 2016-2017 actual expenditures. Actual fiscal year 2017-2018 amounts will not be available prior to the submission of the fiscal year 2017-2018 SSBG Post-Expenditure report.

The following is the estimation method for total child recipients of Other Services:

- Unduplicated recipient data broken down between children and adults is not available for Community Mental Health Services. Therefore, the data is estimated from actual recipient counts from fiscal year 2016-2017 and assigned as "Adults of Unknown Age."