

THE TOBACCO SETTLEMENT
ANNUAL REPORT TO THE GENERAL ASSEMBLY
JULY 1, 2007 – JUNE 30, 2008

Commonwealth of Pennsylvania
Department of Public Welfare

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EXECUTIVE SUMMARY

The Commonwealth of Pennsylvania joined 45 other states in November 1998 in a Master Settlement Agreement (MSA) with the tobacco industry, estimated to total \$206 billion over the first 25 years. Pennsylvania's share was estimated to be about \$11 billion between the years 2000 and 2025. Act 2001-77 allocates funds from the MSA for the following health-related initiatives:

- Basic health insurance coverage to currently uninsured adults
- Programs dedicated to senior citizens
 - Expand prescription drug benefits, PACENET/PACE
 - Expand state support for home and community-based services designed to help seniors live independently
- Tobacco cessation and prevention
- Payment to hospitals for Uncompensated Care

This report summarizes Tobacco Settlement Fund payments for the period of July 1, 2007 to June 30, 2008 for three of these areas: uncompensated care for hospitals, home and community based services for older Pennsylvanians, and Medical Assistance for Workers with Disabilities (MAWD).

Note: Claims data is required to populate the home and community based services for older Pennsylvanian's section of the Tobacco Report. The claims data used is date of service and providers may bill for services rendered within six months from the date of service. It is estimated that because of the six month lag the data is only representative of 80-90 percent of claims that were received in the preceding fiscal year.

UNCOMPENSATED CARE FOR HOSPITALS

Purpose and Description

The Tobacco Settlement Act of 2001 (Act), Chapter 11 established two programs, the Hospital Uncompensated Care (UC) Program and the Hospital Extraordinary Expense (EE) Program, to provide funding to hospitals throughout the Commonwealth. Any hospital wishing to be considered must have in place a plan for providing charity care. Under the UC Program, hospitals that carry a larger burden of caring for those without health insurance or with an inability to pay would receive 85% of the funding. Under the EE Program, 15% of the available funds would be used to reimburse hospitals for extraordinary expenses incurred when treating persons without health insurance, such as a high cost trauma patient. Hospitals may participate in the EE Program even if not qualifying for UC reimbursement, although they can only receive payment from one of the two programs. FYE 2008 UC payments totaling \$63,850,588.34 were distributed to 95 hospitals and 71 hospitals received EE payments of \$11,462,693.30. In total, \$75,313,281.64 has been distributed through these programs for FYE 08, of which \$40,729,422.76 is federal money.

Benefit to Commonwealth

The benefit of this hospital funding is to promote access to care for uninsured patients. The direct beneficiaries are Pennsylvania hospitals that are in the top half for hospitals treating Medical Assistance, Supplemental Security Income/Disabled and uninsured patients. Hospitals that incur occasional high extraordinary expenses treating uninsured cases can also benefit from the program. As these payments will help ensure the financial stability of qualified hospitals, the program also benefits the above-referenced patient populations.

Additional Issues or Concerns

Audit of Tobacco Payments

The Office of the Auditor General (AG) has audited FYE 01, FYE 02, FYE 03, FYE04, and FYE05 tobacco settlement payments and is finalizing the audits for FYE 06 payments. The Department and the hospital industry realized from the initial EE payment that there were limitations with the available Pennsylvania Health Care Cost Containment Council (PHC4) data, due to the timing of the hospital data submission. The data submission process disregards changes in claim status, i.e. going from "self-pay" to insurance coverage, which can occur long after the data is submitted to PHC4. The Department uses data submitted to PHC4, but not the subsequent third party insurance adjustment. The AG then audits the payment, disallows claims the Department used in calculations and reduces the size of the settlement. The Department has recouped the over-payments made to 45 hospitals in FYE 05 totaling \$3,914,794.00. Once the over-payments were collected, the 43 hospitals that were underpaid received the balance of settlement money due to them totaling \$1,840,176.23.

In January 2005, PHC4 began a new process to validate claims for use in the EE calculations. The hospitals could visit a website and make any changes to claims data which had occurred since the claims were originally submitted. This should reduce the number of disallowed claims in the audits the AG will complete for the FYE 06 EE payment.

Disproportionate Share – Upper Limit Issues

As part of the requirement of the Act, the Department was successful in acquiring federal matching funds for the Tobacco Settlement. No hospital receiving supplemental payments that include federal monies can exceed their hospital-specific Disproportionate Share (DSH) Upper Payment Limit (UPL). The Department followed the process which was implemented in 2002 to resolve these issues. Initial review indicated sixteen hospitals potentially exceeded this limit with their proposed tobacco payment. Additional information was requested and conference calls were held with representatives of each hospital with DSH UPL problems. Hospitals were given the opportunity to provide evidence of other data to be used in their DSH UPL analysis. A second DSH UPL analysis was conducted and seven of these hospitals were found to qualify for full payments and two hospitals qualified for partial payments. The Department will distribute the balance of any payments to all qualified hospitals receiving Uncompensated Care payments from hospitals unable to resolve their DSH UPL at the conclusion of this analysis.

FYE 07 Tobacco Payments/Redistribution

The DSH-UPL process for FYE 07 resulted in six hospitals being unable to overcome their issues and unable to receive a tobacco payment, while no hospitals received a partial payment. This left undistributed a total of \$990,633.46 in UC money. This money was redistributed to the hospitals without DSH-UPL issues. We are awaiting the outcome of the FYE 06 audits before redistributing additional EE money for that fiscal year.

Summary

The totals included in this report are subject to change due to the Auditor General's audit of EE claims and payments. Once the audit is completed some hospitals will be required to return EE overpayments, while others will receive additional EE funds as a result of the audits.

Description of Attachments

- Attachment 1 – A listing of all hospitals eligible for consideration in calculations for a FYE 08 UC or EE tobacco payment.
- Attachment 2 – Hospitals qualified to receive UC payments for FYE 08, the affiliation of each hospital, the hospital's UC score, and the amount of UC payment each hospital received.
- Attachment 3 – Hospitals qualified to receive EE payments for FYE 08, the affiliation for each hospital, and the amount of EE payment each hospital received.
- Attachment 4 – Hospitals receiving either UC or EE payments for FYE 08 are grouped and totaled by affiliation.
- Attachment 5 – A summary of hospitals with DSH-UPL issues for FYE 08 and the current status of their analysis.
- Attachment 6 – A comparison of state appropriations to expenditures for each fiscal year.
- Attachment 7 – An overview of the methodology used to calculate the tobacco payments.

Hospitals Eligible for FYE 08 Tobacco Payments

Hospital Name	Address	City	Zip Code
Abington Memorial Hospital	1200 Old York Rd.	Abington	19001
Albert Einstein Medical Center	5501 Old York Rd.	Philadelphia	19141
American Oncologic Hospital	7701 Burholme Ave.	Philadelphia	19111
Alle-Kiski Medical Center	1301 Carlisle St.	Natrona Heights	15065
Altoona Hospital	620 Howard Ave.	Altoona	16601
Armstrong County Memorial Hospital	One Nolte Dr.	Kittanning	16201
Barnes Kasson County Hospital	400 Turnpike St.	Susquehanna	18847
Bloomsburg Hospital, Inc.	549 E. Fair St.	Bloomsburg	17815
Bradford Regional Medical Center	116 Interstate Pkwy.	Bradford	16701
Brandywine Hospital	201 Reeceville Rd.	Coatesville	19320
Bucktail Medical Center	1001 Pine St.	Renovo	17764
Butler Memorial Hospital	911 E. Brady St.	Butler	16601
Canonsburg General Hospital	100 Medical Blvd.	Canonsburg	15317
Carlisle Regional Medical Center	246 Parker St.	Carlisle	17013
Central Montgomery Medical Center	100 Medical Campus Dr.	Lansdale	19446
Chambersburg Hospital	112 N. 7th St.	Chambersburg	17201
Chestnut Hill Hospital	8835 Germantown Ave.	Philadelphia	19118
Children's Hospital of Pittsburgh	3705 Fifth Ave.	Pittsburgh	15213
Children's Hospital of Philadelphia	34th St. & Civic Center Blvd.	Philadelphia	19104
Clarion Hospital	One Hospital Dr.	Clarion	16214
Clearfield Hospital	809 Turnpike Ave.	Clearfield	16830
Commonwealth Medical Center	2500 Hospital Dr.	Aliquippa	15001
Community Medical Center	1822 Mulberry St.	Scranton	18510
Conemaugh Valley Memorial Hospital	1086 Franklin St.	Johnstown	15905
Corry Memorial Hospital	612 W. Smith St.	Corry	16407
Crozer-Chester Medical Center	One Medical Center Blvd.	Upland	19013
Delaware County Memorial Hospital	501 Lansdowne Ave.	Drexel Hill	19026
Divine Providence Hospital	1100 Grampian Blvd.	Williamsport	17701
Doylestown Hospital	595 W. State St.	Doylestown	18901
DuBois Regional Medical Center	100 Hospital Ave.	DuBois	15801
Easton Hospital	250 S. 21st St.	Easton	18042
Elk Regional Health Center	763 Johnsonburg Rd.	St. Mary's	15857
Ephrata Community Hospital	169 Martin Ave.	Ephrata	17522
Evangelical Community Hospital	One Hospital Dr.	Lewisburg	17837
Frankford Hospital	Knights and Red Lion Rds.	Philadelphia	19114
Frick Hospital	508 S. Church St.	Mt. Pleasant	15666
Geisinger Medical Center	100 N. Academy Ave.	Danville	17822
Geisinger South - Wilkes-Barre	25 Church St.	Wilkes-Barre	18702
Geisinger Wyoming Valley Medical Center	1000 E. Mountain Dr.	Wilkes-Barre	18711
Gettysburg Hospital	147 Gettys St.	Gettysburg	17325
Gnaden Huetten Memorial Hospital	211 N. 12th St.	Lehighton	18235
Good Samaritan Hospital	Fourth and Walnut Sts.	Lebanon	17042
Grand View Hospital	700 Lawn Ave.	Sellersville	18960
Grove City Medical Center	631 N. Broad St.	Grove City	16127

Hospital Name	Address	City	Zip Code
Hamot Medical Center	201 State St.	Erie	16550
Hanover General Hospital	300 Highland Ave.	Hanover	17331
Hazleton General Hospital	700 E. Broad St.	Hazleton	18201
Heart of Lancaster Regional Medical Center	110 E. Orange St.	Lancaster	17604
Highlands Hospital	401 E. Murphy Ave.	Connellsville	15425
Holy Spirit Hospital	503 N. 21st. St.	Camp Hill	17011
Hospital of the University of Pennsylvania	3400 Spruce St.	Philadelphia	19104
Indiana Regional Medical Center	835 Hospital Rd.	Indiana	15701
JC Blair Memorial Hospital	1225 Warm Springs Ave.	Huntingdon	16652
Jameson Memorial Hospital	1211 Wilmington Ave.	New Castle	16105
Jeanes Hospital	7600 Central Ave.	Philadelphia	19111
Jefferson Health Services	565 Coal Valley Rd.	Pittsburgh	15236
Jennersville Regional Hospital	1015 W. Baltimore Pike	West Grove	19390
Jersey Shore Hospital	1020 Thompson St.	Jersey Shore	17740
Kane Community Hospital	4372 Route 6	Kane	16735
Kensington Hospital	136 W. Diamond St.	Philadelphia	19122
Lancaster General Hospital	555 N. Duke St.	Lancaster	17604
Lancaster Regional Medical Center	250 College Ave.	Lancaster	17604
Lankenau Hospital	100 W. Lancaster Ave.	Wynnewood	19096
Latrobe Area Hospital	121 W. 2nd Ave.	Latrobe	15650
Lehigh Valley Hospital	1200 S. Cedar Crest Blvd.	Allentown	18103
Lehigh Valley Hospital - Muhlenberg	2545 Schoenersville Rd.	Bethlehem	18017
Lewistown Hospital	400 Highland Ave.	Lewistown	17044
Lock Haven Hospital	24 Cree Dr.	Lock Haven	17745
Lower Bucks Hospital	501 Bath Rd.	Bristol	19007
Magee-Women's Hospital	300 Halket St.	Pittsburgh	15213
Marian Community Hospital	100 Lincoln Ave.	Carbondale	18407
Meadville Medical Center	751 Liberty St.	Meadville	16335
Medical Center, Beaver PA , The	1000 Dutch Ridge Rd.	Beaver	15009
Memorial Hospital	325 S. Belmont St.	York	17405
Memorial Hospital, Inc.	One Hospital Dr.	Towanda	18848
Mercy Fitzgerald Hospital	1500 Lansdowne Ave.	Darby	19023
Mercy Hospital of Philadelphia	501 S. 54th St.	Philadelphia	19143
Mercy Hospital of Pittsburgh	1400 Locust St.	Pittsburgh	15219
Mercy Hospital	746 Jefferson Ave.	Scranton	18510
Mercy Jeannette Hospital	600 Jefferson Ave.	Jeannette	15644
Mercy Suburban Hospital	2701 Dekalb Pike	Norristown	19401
Millcreek Community Hospital	5515 Peach St.	Erie	16509
Milton S. Hershey Medical Center	500 University Dr.	Hershey	17033
Monongahela Valley Hospital, Inc.	Country Club Rd., Rte. 88	Monongahela	15063
Montgomery Hospital Medical Center	1301 Powell St.	Norristown	19401
Moses Taylor Hospital	700 Quincy Ave.	Scranton	18510
Mount Nittany Medical Center	1800 E. Park Ave.	State College	16803
Nason Hospital	105 Nason Dr.	Roaring Spring	16673
NPHS - Girard Medical Center	8th St. and Girard Ave.	Philadelphia	19122
NPHS - St. Joseph's Medical Center	16th St. and Girard Ave.	Philadelphia	19130
Ohio Valley General Hospital	25 Heckel Rd.	McKees Rocks	15136

Hospital Name	Address	City	Zip Code
Palmerton Hospital, The	135 Lafayette Ave.	Palmerton	18071
Paoli Hospital	255 W. Lancaster Ave.	Paoli	19301
Penn Presbyterian Medical Center	51 N. 39th St.	Philadelphia	19104
Pennsylvania Hospital	800 Spruce St.	Philadelphia	19107
Pinnacle Health Hospitals	409 S. Second St.	Harrisburg	17104
Pocono Medical Center	206 E. Brown St.	East Stroudsburg	18301
Pottstown Memorial Medical Center	1600 E. High St.	Pottstown	19464
Punxsutawney Area Hospital	81 Hillcrest Dr.	Punxsutawney	15767
Reading Hospital and Medical Center	6th Ave. & Spruce St.	West Reading	19611
Riddle Memorial Hospital	1068 W. Baltimore Pike	Media	19063
Robert Packer Hospital	Guthrie Square	Sayre	18840
Roxborough Memorial Hospital	5800 Ridge Ave.	Philadelphia	19128
Sacred Heart Hospital	421 Chew St.	Allentown	18102
Sewickley Valley Hospital	720 Blackburn Rd.	Sewickley	15143
Schuylkill Medical Center – East Norwegian Street	700 E. Norwegian St.	Pottsville	17091
Schuylkill Medical Center – South Jackson Street	420 S. Jackson St.	Pottsville	17901
Shamokin Area Community Hospital	4200 Hospital Rd.	Coal Township	17866
Sharon Regional Health Center	740 E. State St.	Sharon	16146
Soldiers & Sailors Memorial Hospital	32-36 Central Ave.	Wellsboro	16901
Somerset Hospital Center	225 S. Center Ave.	Somerset	15501
Southwest Regional Medical Center	350 Bonar Ave.	Waynesburg	15370
St. Catherine Medical Center	101 Broad St	Ashland	17921
St. Clair Memorial Hospital	1000 Bower Hill Rd.	Pittsburgh	15243
St. Joseph Regional Health Network	2500 Bernville Rd.	Reading	19605
St. Luke's of Bethlehem Hospital	801 Ostrum St.	Bethlehem	18015
St. Luke's Miner's Memorial Hospital	360 W. Ruddle St.	Coaldale	18218
St. Luke's Quakertown Hospital	1021 Park Ave.	Quakertown	18951
St. Mary Medical Center	Langhorne & Newton Rds.	Langhorne	19047
St. Vincent Health Center	232 W. 25th St.	Erie	16544
Sunbury Community Hospital	350 N. 11th St.	Sunbury	17801
Temple East, Inc.	2301 E. Allegheny Ave.	Philadelphia	19134
Temple University Hospital	3401 N. Broad St.	Philadelphia	19140
Thomas Jefferson University Hospital	111 S. 11th St.	Philadelphia	19107
THS - Hahnemann University Hospital	Broad & Vine Sts.	Philadelphia	19102
THS - St. Christopher's Hospital for Children	Erie Ave. at Front St.	Philadelphia	19134
Titusville Area Hospital	406 Oak St.	Titusville	16354
Troy Community Hospital	100 John St.	Troy	16947
Tyler Memorial Hospital	880 State Rte. 6 W.	Tunkhannock	18657
Tyrone Hospital	One Hospital Dr.	Tyrone	16686
Uniontown Hospital	500 W. Berkeley St.	Uniontown	15401
UPMC Bedford Memorial	10455 Lincoln Hwy.	Everett	15537
UPMC Braddock	400 Holland Ave.	Braddock	15104
UPMC Horizon	110 N. Main St.	Greenville	16125
UPMC McKeesport	1500 Fifth Ave.	McKeesport	15132
UPMC Northwest Medical Center	100 Fairfield Dr.	Seneca	16346

Hospital Name	Address	City	Zip Code
UPMC Passavant	9100 Babcock Blvd.	Pittsburgh	15237
UPMC Presbyterian Shadyside	200 Lothrop St.	Pittsburgh	15213
UPMC South Side	2000 Mary St.	Pittsburgh	15203
UPMC St. Margaret	815 Freeport Rd.	Pittsburgh	15215
Valley Forge Medical Center	1033 W. Germantown Pike	Norristown	19403
Warren General Hospital	2 Crescent Park W.	Warren	16365
Washington Hospital, The	155 Wilson Ave.	Washington	15301
Waynesboro Hospital	501 E. Main St.	Waynesboro	17268
West Penn – Allegheny General Hospital	320 E. North Ave.	Pittsburgh	15212
Western Pennsylvania Hospital	4800 Friendship Ave.	Pittsburgh	15224
Western Pennsylvania Hospital - Forbes Regional Campus	2570 Haymaker Rd.	Pittsburgh	15146
Westmoreland Hospital	532 W. Pittsburgh St.	Greensburg	15601
Williamsport Hospital	777 Rural Ave.	Williamsport	17701
Windber Medical Center	600 Somerset Ave.	Windber	15963
Wyoming Valley Healthcare System	575 North River St.	Wilkes-Barre	18764
York Hospital	1001 S. George St.	York	17405
Eagleview Hospital	100 Eagleview Rd.	Eagleview	19408
Bryn Mawr Rehabilitation Hospital	414 Paoli Pike	Malvern	19355
Children’s Home of Pittsburgh, The	5324 Penn Ave.	Pittsburgh	15224
Children's Institute of Pittsburgh, The	1405 Shady Ave.	Pittsburgh	15217
Good Shepherd Rehabilitation Hospital	543 St. John St.	Allentown	18103
Magee Rehabilitation Hospital	1513 Race St.	Philadelphia	19102
Belmont Center for Comprehensive Treatment	4200 Monument Rd.	Philadelphia	19131
Brooke Glen Behavioral Hospital	7170 LaFayette Ave.	Ft. Washington	19034
Clarion Psychiatric Center	2 Hospital Dr.	Clarion	16214
Devereux Children's Behavioral Health Center	655 Sugartown Rd.	Malvern	19355
Fairmount Behavioral Health System	561 Fairthorne St.	Philadelphia	19128
First Hospital Wyoming Valley	562 Wyoming Ave.	Kingston	18704
Foundations Behavioral Health	833 Butler Ave.	Doylestown	18901
Friends Hospital	4641 Roosevelt Blvd.	Philadelphia	19124
Horsham Clinic	722 E. Butler Pike	Ambler	19002
KidsPeace Children’s Hospital	5300 KidsPeace Dr.	Orefield	18069
Kirkbride Psychiatric Hospital	111 N 49th St.	Philadelphia	19139
Meadows Psychiatric Center	132 The Meadows Dr.	Centre Hall	16828
Montgomery County Emergency Services, Inc.	50 Beech Dr.	Norristown	19403
Philhaven	283 S. Butler Rd.	Mt. Gretna	17064
Southwood Psychiatric Hospital	2575 Boyce Plaza Rd.	Pittsburgh	15214

UC Payments for FYE 08

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Albert Einstein Medical Center	5501 Old York Rd.	Philadelphia	19141	Albert Einstein Healthcare Network	38.14	\$2,906,399.76
Altoona Hospital	620 Howard Ave.	Altoona	16601	Altoona Regional Health System	19.48	\$700,567.82
Armstrong County Memorial Hospital	One Nolte Dr.	Kittanning	16201	Armstrong County Memorial Foundation	18.15	\$242,983.29
Barnes Kasson County Hospital	400 Turnpike St.	Susquehanna	18847	Barnes Kasson Foundation	18.89	\$53,137.41
Bloomsburg Hospital, Inc.	549 E. Fair St.	Bloomsburg	17815	Bloomsburg Health System	21.96	\$101,137.20
Bradford Regional Medical Center	116 Interstate Pkwy.	Bradford	16701	Bradford Regional Medical Foundation	43.87	\$386,403.28
Bucktail Medical Center	1001 Pine St.	Renovo	17764	Susquehanna Valley Rural Health Partnership	19.85	\$2,079.29
Butler Memorial Hospital	911 E. Brady St.	Butler	16601	Butler Health System	19.65	\$467,656.88
Chambersburg Hospital	112 N. 7th St.	Chambersburg	17201	Summit Health	19.14	\$462,237.08
Children's Hospital of Pittsburgh	3705 Fifth Ave.	Pittsburgh	15213	University of Pittsburgh Medical Center	47.40	\$1,225,708.03
Children's Hospital of Philadelphia	34th St. & Civic Center Blvd.	Philadelphia	19104	The Children's Hospital of Philadelphia	43.24	\$1,976,657.27
Clarion Hospital	One Hospital Dr.	Clarion	16214	Clarion Hospital Foundation	18.46	\$86,468.46
Commonwealth Medical Center	2500 Hospital Dr.	Aliquippa	15001	Commonwealth Medical Center	32.56	\$170,617.72
Community Medical Center	1822 Mulberry St.	Scranton	18510	Community Medical Center Healthcare System	24.62	\$644,526.96
Conemaugh Valley Memorial Hospital	1086 Franklin St.	Johnstown	15905	Conemaugh Health System	21.87	\$949,910.88
Corry Memorial Hospital	612 W. Smith St.	Corry	16407	Corry Memorial Foundation	18.36	\$64,308.22
Crozer-Chester Medical Center	One Medical Center Blvd.	Upland	19013	Crozer-Keystone Health System	27.45	\$1,762,806.63
Divine Providence Hospital	1100 Grampian Blvd.	Williamsport	17701	Susquehanna Health	41.90	\$77,371.36
DuBois Regional Medical Center	100 Hospital Ave.	DuBois	15801	Dubois Regional Medical Center	31.03	\$503,716.50
Frankford Hospital	Knights and Red Lion Rds.	Philadelphia	19114	Jefferson Health System	21.36	\$1,260,308.03
Geisinger Medical Center	100 N. Academy Ave.	Danville	17822	Geisinger Health System	22.38	\$943,267.49
Geisinger South - Wilkes-Barre	25 Church St.	Wilkes-Barre	18702	Geisinger Health System	19.27	\$325,076.65

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Gnaden Huetten Memorial Hospital	211 N. 12th St.	Lehighton	18235	Blue Mountain Health System	20.03	\$188,887.29
Good Samaritan Hospital	Fourth and Walnut Sts.	Lebanon	17042	Good Samaritan Health System	20.02	\$359,230.59
Heart of Lancaster Regional Medical Center	110 E. Orange St.	Lancaster	17604	Health Management Associates, Inc.	19.83	\$88,133.38
Highlands Hospital	401 E. Murphy Ave.	Connellsville	15425	Highlands Hospital Foundation	37.88	\$203,841.76
Hospital of the University of Pennsylvania	3400 Spruce St.	Philadelphia	19104	University of Pennsylvania Health System	26.92	\$2,217,769.68
J.C. Blair Memorial Hospital	1225 Warm Springs Ave.	Huntingdon	16652	J.C. Blair Memorial Foundation	26.55	\$152,551.15
Jameson Memorial Hospital	1211 Wilmington Ave.	New Castle	16105	Jameson Health System	24.56	\$534,431.31
Jennersville Regional Hospital	1015 W. Baltimore Pike	West Grove	19390	Community Health Systems	20.55	\$116,440.36
Kensington Hospital	136 W. Diamond St.	Philadelphia	19122	Keystone Mercy Health Plan - Kensington Hospital	100.37	\$173,616.00
Lehigh Valley Hospital	1200 S. Cedar Crest Blvd.	Allentown	18103	Lehigh Valley Foundation	18.52	\$1,395,284.98
Lewistown Hospital	400 Highland Ave.	Lewistown	17044	Lewistown Healthcare Foundation	22.07	\$270,629.78
Lock Haven Hospital	24 Cree Dr.	Lock Haven	17745	Community Health System	25.70	\$71,526.31
Lower Bucks Hospital	501 Bath Rd.	Bristol	19007	Lower Bucks Hospital	20.52	\$328,812.72
Magee-Women's Hospital	300 Halket St.	Pittsburgh	15213	University of Pittsburgh Medical Center	33.42	\$956,701.03
Marian Community Hospital	100 Lincoln Ave.	Carbondale	18407	Catholic Health East / Maxis Health System	20.53	\$147,734.07
Meadville Medical Center	751 Liberty St.	Meadville	16335	Meadville Medical Center Health Systems, Inc.	25.75	\$374,486.21
Memorial Hospital	325 S. Belmont St.	York	17405	Memorial Hospital Foundation	19.36	\$182,770.53
Memorial Hospital, Inc.	One Hospital Dr.	Towanda	18848	Memorial Hospital	19.65	\$63,821.91
Mercy Fitzgerald Hospital	1500 Lansdowne Ave.	Darby	19023	Catholic Health East / Mercy Health System	29.28	\$727,144.10

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Mercy Hospital of Philadelphia	501 S. 54th St.	Philadelphia	19143	Catholic Health East / Mercy Health System	56.10	\$1,338,436.41
Mercy Hospital of Pittsburgh	1400 Locust St.	Pittsburgh	15219	University of Pittsburgh Medical Center	30.00	\$1,494,082.27
Mercy Suburban Hospital	2701 Dekalb Pike	Norristown	19401	Catholic Health East / Mercy Health System	19.44	\$282,740.81
Millcreek Community Hospital	5515 Peach St.	Erie	16509	Millcreek Community Foundation	43.77	\$330,183.68
Milton S. Hershey Medical Center	500 University Dr.	Hershey	17033	Penn State Milton S. Hershey Medical Center	19.32	\$1,046,210.95
NPHS - Girard Medical Center	8th St. and Girard Ave.	Philadelphia	19122	North Philadelphia Health System	68.07	\$930,751.41
NPHS - St. Joseph's Medical Center	16th St. and Girard Ave.	Philadelphia	19130	North Philadelphia Health System	72.78	\$1,094,312.66
Penn Presbyterian Medical Center	51 N. 39th St.	Philadelphia	19104	University of Pennsylvania Health System	33.71	\$909,036.02
Pennsylvania Hospital	800 Spruce St.	Philadelphia	19107	University of Pennsylvania Health System	27.07	\$1,291,186.95
Pinnacle Health Hospitals	409 S. Second St.	Harrisburg	17104	PinnacleHealth	19.21	\$1,296,114.82
Punxsutawney Area Hospital	81 Hillcrest Dr.	Punxsutawney	15767	Punxsutawney Health System	23.00	\$75,376.63
Robert Packer Hospital	Guthrie Square	Sayre	18840	Guthrie Healthcare System	18.39	\$376,063.07
Sacred Heart Hospital	421 Chew St.	Allentown	18102	Sacred Heart Healthcare Foundation	22.62	\$348,207.94
Schuylkill Medical Center - South Jackson Street	420 S. Jackson St.	Pottsville	17901	Pottsville Health System	24.99	\$470,063.49
Sharon Regional Health Center	740 E. State St.	Sharon	16146	Sharon Regional Health System	33.62	\$652,139.51
Soldiers and Sailors Memorial Hospital	32-36 Central Ave.	Wellsboro	16901	Laurel Health System	30.06	\$138,563.08
Somerset Hospital Center	225 S. Center Ave.	Somerset	15501	Somerset Health System	20.12	\$171,484.60
Southwest Regional Medical Center	350 Bonar Ave.	Waynesburg	15370	Essent Health	19.19	\$49,772.17
St. Catherine Medical Center	101 Broad St	Ashland	17921	Saint Catherine Medical Center Fountain Springs	19.42	\$44,936.26

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
St. Joseph Regional Health Network	2500 Bernville Rd.	Reading	19605	Catholic Health Initiatives	31.43	\$634,421.57
St. Vincent Health Center	232 W. 25th St.	Erie	16544	St. Vincent Health System	21.42	\$744,094.73
Sunbury Community Hospital	350 N. 11th St.	Sunbury	17801	Community Health Systems	18.87	\$92,076.51
Temple East, Inc.	2301 E. Allegheny Ave.	Philadelphia	19134	Temple University Health System	51.05	\$1,017,023.90
Temple University Hospital	3401 N. Broad St.	Philadelphia	19140	Temple University Health System	55.24	\$4,751,564.38
Thomas Jefferson University Hospital	111 S. 11th St.	Philadelphia	19107	Jefferson Health System	25.61	\$2,772,509.35
THS - Hahnemann University Hospital	Broad & Vine Sts.	Philadelphia	19102	Tenet HealthSystem	39.16	\$1,818,343.01
THS - St. Christopher's Hospital for Children	Erie Ave. at Front St.	Philadelphia	19134	Tenet HealthSystem	67.10	\$1,001,451.54
Titusville Area Hospital	406 Oak St.	Titusville	16354	Titusville Area Health System	19.42	\$85,669.23
Troy Community Hospital	100 John St.	Troy	16947	Guthrie Healthcare System	26.17	\$63,503.09
Tyrone Hospital	One Hospital Dr.	Tyrone	16686	Tyrone Health System	22.45	\$44,011.03
Uniontown Hospital	500 W. Berkeley St.	Uniontown	15401	Uniontown Health Resources	25.13	\$456,568.58
UPMC Braddock	400 Holland Ave.	Braddock	15104	University of Pittsburgh Medical Center	37.74	\$540,372.70
UPMC McKeesport	1500 Fifth Ave.	McKeesport	15132	University of Pittsburgh Medical Center	23.99	\$501,543.36
UPMC Northwest Medical Center	100 Fairfield Dr.	Seneca	16346	University of Pittsburgh Medical Center	21.32	\$263,800.16
UPMC Presbyterian Shadyside	200 Lothrop St.	Pittsburgh	15213	University of Pittsburgh Medical Center	23.18	\$3,831,937.80
Valley Forge Medical Center	1033 W. Germantown Pike	Norristown	19403	Valley Forge Medical Center and Hospital of Norristown PA	74.18	\$166,508.00
Warren General Hospital	2 Crescent Park W.	Warren	16365	Warren Health System	20.73	\$125,513.31
Washington Hospital, The	155 Wilson Ave.	Washington	15301	Washington Health Systems	20.64	\$554,466.98
Western Pennsylvania Hospital	4800 Friendship Ave.	Pittsburgh	15224	West Penn Allegheny Health System	20.77	\$900,208.97

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
West Penn - Allegheny General Hospital	320 E. North Ave.	Pittsburgh	15212	West Penn Allegheny Health System	19.57	\$1,282,376.01
York Hospital	1001 S. George St.	York	17405	Wellspring Health	21.17	\$1,145,344.53
Eagleville Hospital	100 Eagleville Rd.	Eagleville	19408	Eagleville	53.22	\$372,183.32
Children's Home of Pittsburgh, The	5324 Penn Ave.	Pittsburgh	15224	Children's Home of Pittsburgh	60.81	\$71,692.65
Children's Institute of Pittsburgh, The	1405 Shady Ave.	Pittsburgh	15217	The Children's Institute	44.94	\$169,674.70
Magee Rehabilitation Hospital	1513 Race St.	Philadelphia	19102	Jefferson Health System	27.44	\$313,843.14
Belmont Center for Comprehensive Treatment	4200 Monument Rd.	Philadelphia	19131	Jefferson Health System	54.26	\$436,521.15
Devereux Children's Behavioral Health Center	655 Sugartown Rd.	Malvern	19355	Devereux	87.15	\$200,328.34
Fairmount Behavioral Health System	561 Fairthorne St.	Philadelphia	19128	Universal Health Services, Inc.	62.59	\$292,294.95
First Hospital Wyoming Valley	562 Wyoming Ave.	Kingston	18704	Wyoming Valley Health System	54.11	\$162,966.42
Foundations Behavioral Health	833 Butler Ave.	Doylestown	18901	Universal Health Services, Inc.	85.19	\$377,135.89
Friends Hospital	4641 Roosevelt Blvd.	Philadelphia	19124	Friends Hospital	52.10	\$1,099,046.00
Kirkbride Psychiatric Hospital	111 N 49th St.	Philadelphia	19139	Kirkbride Foundation	76.52	\$426,593.83
Montgomery County Emergency Services, Inc.	50 Beech Dr.	Norristown	19403	Montgomery County Emergency Service, Inc.	64.32	\$565,925.75
Philhaven	283 S. Butler Rd.	Mt. Gretna	17064	Philhaven	49.35	\$362,251.36

EE Payments for FYE 08

Hospital Name	Address	City	Zip	Affiliation	EE Money
Abington Memorial Hospital	1200 Old York Rd.	Abington	19001	Abington Memorial Hospital Foundation	\$109,712.33
Alle-Kiski Medical Center	1301 Carlisle St.	Natrona Heights	15065	West Penn Allegheny Health System	\$16,129.65
American Oncologic Hospital	7701 Burholme Ave.	Philadelphia	19111	Fox Chase Cancer Center	\$67,112.57
Brandywine Hospital	201 Reeceville Rd.	Coatesville	19320	Community Health Systems	\$59,725.99
Canonsburg General Hospital	100 Medical Blvd.	Canonsburg	15317	West Penn Allegheny Health System	\$18,878.69
Carlisle Regional Medical Center	246 Parker St.	Carlisle	17013	Carlisle Regional Medical Center	\$119,901.64
Central Montgomery Medical Center	100 Medical Campus Dr.	Lansdale	19446	Universal Health Services, Inc.	\$37,669.16
Chestnut Hill Hospital	8835 Germantown Ave.	Philadelphia	19118	Community Health Systems	\$60,248.47
Clearfield Hospital	809 Turnpike Ave.	Clearfield	16830	Clearfield Area Health Services	\$8,388.36
Delaware County Memorial Hospital	501 Lansdowne Ave.	Drexel Hill	19026	Crozer-Keystone Health System	\$287,492.89
Doylestown Hospital	595 W. State St.	Doylestown	18901	Doylestown Hospital Foundation	\$42,437.18
Easton Hospital	250 S. 21st St.	Easton	18042	Community Health Systems	\$143,639.29
Elk Regional Health Center	763 Johnsonburg Rd.	St. Mary's	15857	Elk Regional Foundation	\$32,464.08
Ephrata Community Hospital	169 Martin Ave.	Ephrata	17522	Ephrata Community Hospital	\$175,164.48
Evangelical Community Hospital	One Hospital Dr.	Lewisburg	17837	Evangelical Community Foundation	\$68,628.41
Frick Hospital	508 S. Church St.	Mt. Pleasant	15666	Excela Health	\$27,200.39
Geisinger Wyoming Valley Medical Center	1000 E. Mountain Dr.	Wilkes-Barre	18711	Geisinger Health System	\$13,829.55
Gettysburg Hospital	147 Gettys St.	Gettysburg	17325	Wellspan Health	\$12,080.94
Grand View Hospital	700 Lawn Ave.	Sellersville	18960	Grand View Hospital Foundation	\$53,454.96
Grove City Medical Center	631 N. Broad St.	Grove City	16127	Grove City Medical Center	\$9,699.21
Hamot Medical Center	201 State St.	Erie	16550	Hamot Health Foundation	\$632,213.52
Hanover General Hospital	300 Highland Ave.	Hanover	17331	Hanover HealthCarePLUS Network	\$29,162.69
Hazleton General Hospital	700 E. Broad St.	Hazleton	18201	Greater Hazleton Health Alliance	\$31,966.04
Holy Spirit Hospital	503 N. 21st St.	Camp Hill	17011	Holy Spirit Health System	\$165,509.31
Indiana Regional Medical Center	835 Hospital Rd.	Indiana	15701	Indiana Regional Medical Center	\$39,131.03
Jeanes Hospital	7600 Central	Philadelphia	19111	Temple University	\$34,714.81

Hospital Name	Address	City	Zip	Affiliation	EE Money
Jefferson Health Services	Ave. 565 Coal Valley Rd.	Pittsburgh	15236	Health System Jefferson Regional	\$58,718.49
Jersey Shore Hospital	1020 Thompson St.	Jersey Shore	17740	Susquehanna Valley Rural Health Partnership	\$12,941.03
Kane Community Hospital	4372 Route 6	Kane	16735	Kane Community Foundation	\$73,253.53
Lancaster General Hospital	555 N. Duke St.	Lancaster	17604	Lancaster General	\$2,783,247.87
Lancaster Regional Medical Center	250 College Ave.	Lancaster	17604	Lancaster Regional Medical Center	\$315,680.78
Lankenau Hospital	100 W. Lancaster Ave.	Wynnewood	19096	Jefferson Health System / Main Line Health	\$177,230.54
Latrobe Area Hospital	121 W. 2nd Ave.	Latrobe	15650	Excelsa Health	\$51,203.78
Lehigh Valley Hospital - Muhlenberg	2545 Schoenersville Rd.	Bethlehem	18017	Lehigh Valley Foundation	\$413,872.31
Medical Center, Beaver PA , The	1000 Dutch Ridge Rd.	Beaver	15009	Heritage Valley Health System	\$244,199.65
Mercy Hospital	746 Jefferson Ave.	Scranton	18510	Catholic Health East / Mercy Health System	\$236,074.91
Mercy Jeannette Hospital	600 Jefferson Ave.	Jeannette	15644	Catholic Health East / Pittsburgh Mercy Health System	\$7,203.52
Monongahela Valley Hospital, Inc.	Country Club Rd., Rte. 88	Monongahela	15063	Monongahela Valley Hospital Foundation	\$42,957.38
Montgomery Hospital Medical Center	1301 Powell St.	Norristown	19401	Montgomery Hospital Foundation	\$27,106.65
Moses Taylor Hospital	700 Quincy Ave.	Scranton	18510	Moses Taylor Hospital Foundation	\$81,375.07
Mount Nittany Medical Center	1800 E. Park Ave.	State College	16803	Mount Nittany Medical Center	\$509,591.61
Nason Hospital	105 Nason Dr.	Roaring Spring	16673	Nason Foundation	\$13,711.61
Ohio Valley General Hospital	25 Heckel Rd.	McKees Rocks	15136	Ohio Valley General Hospital	\$74,127.06
Palmerton Hospital, The	135 Lafayette Ave.	Palmerton	18071	Blue Mountain Health System	\$12,716.69
Paoli Hospital	255 W. Lancaster Ave.	Paoli	19301	Jefferson Health System / Main Line Health	\$86,791.25
Pocono Medical Center	206 E. Brown St.	East Stroudsburg	18301	Pocono Health System	\$213,683.33
Pottstown Memorial Medical Center	1600 E. High St.	Pottstown	19464	Community Health Systems	\$22,515.66
Reading Hospital and Medical Center	6th Ave. & Spruce St.	West Reading	19611	The Reading Hospital and Medical Center	\$594,751.98
Riddle Memorial Hospital	1068 W. Baltimore Pike	Media	19063	Jefferson Health System / Main Line Health	\$78,265.35
Roxborough Memorial Hospital	5800 Ridge Ave.	Philadelphia	19128	Roxborough Memorial Health System	\$33,785.98

Hospital Name	Address	City	Zip	Affiliation	EE Money
Schuylkill Medical Center - East Norwegian St.	700 E. Norwegian St.	Pottsville	17091	Schuylkill Health	\$48,081.30
Sewickley Valley Hospital	720 Blackburn Rd.	Sewickley	15143	Heritage Valley Health System	\$27,511.38
Shamokin Area Community Hospital	4200 Hospital Rd.	Coal Township	17866	Lower Anthrocity Health Corporation	\$8,706.86
St. Clair Memorial Hospital	1000 Bower Hill Rd.	Pittsburgh	15243	St. Clair Health System	\$31,460.96
St. Lukes's of Bethlehem Hospital	801 Ostrum St.	Bethlehem	18015	St. Luke's Hospital Network	\$1,173,361.54
St. Luke's Miner's Memorial Hospital	360 W. Ruddle St.	Coaldale	18218	St. Luke's Hospital Network	\$16,223.24
St. Luke's Quakertown Hospital	1021 Park Ave.	Quakertown	18951	St. Luke's Hospital Network	\$121,076.93
St. Mary Medical Center	Langhorne & Newton Rds.	Langhorne	19047	Catholic Health East	\$281,897.72
Tyler Memorial Hospital	880 State Rte. 6 W.	Tunkhannock	18657	Tyler Memorial Hospital – Rural Health Care in Wyoming County, Tunkhannock, PA	\$14,216.90
UPMC Bedford Memorial	10455 Lincoln Hwy.	Everett	15537	University of Pittsburgh Medical Center	\$18,669.16
UPMC Horizon	110 N. Main St.	Greenville	16125	University of Pittsburgh Medical Center	\$14,877.98
UPMC Passavant	9100 Babcock Blvd.	Pittsburgh	15237	University of Pittsburgh Medical Center	\$113,019.36
UPMC South Side	2000 Mary St.	Pittsburgh	15203	University of Pittsburgh Medical Center	\$18,679.97
UPMC St. Margaret	815 Freeport Rd.	Pittsburgh	15215	University of Pittsburgh Medical Center	\$21,167.32
Waynesboro Hospital	501 E. Main St.	Waynesboro	17268	Summit Health	\$8,734.95
Western Pennsylvania Hospital - Forbes Regional Campus	2570 Haymaker Rd.	Pittsburgh	15146	West Penn Allegheny Health System	\$26,579.57
Westmoreland Hospital	532 W. Pittsburgh St.	Greensburg	15601	Excelsa Health	\$172,886.66
Williamsport Hospital	777 Rural Ave.	Williamsport	17701	Susquehanna Health	\$513,048.19
Windber Medical Center	600 Somerset Ave.	Windber	15963	Windber	\$26,314.18
Wyoming Valley Healthcare System	575 North River St.	Wilkes-Barre	18764	Wyoming Valley Health System	\$65,966.60
Good Shepherd Rehabilitation Hospital	543 St. John St.	Allentown	18103	Good Shepherd Rehabilitation Network in Eastern Pennsylvania	\$278,650.86

Affiliations for FYE 08 Tobacco

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Abington Memorial Hospital Foundation	Abington Memorial Hospital	1200 Old York Rd.	Abington	19001	\$0.00	\$109,712.33
Albert Einstein Healthcare Network	Albert Einstein Medical Center	5501 Old York Rd.	Philadelphia	19141	\$2,906,399.76	\$0.00
Altoona Regional Health System	Altoona Hospital	620 Howard Ave.	Altoona	16601	\$700,567.82	\$0.00
Armstrong County Memorial Foundation	Armstrong County Memorial Hospital	One Nolte Dr.	Kittanning	16201	\$242,983.29	\$0.00
Barnes Kasson Foundation	Barnes Kasson County Hospital	400 Turnpike St.	Susquehanna	18847	\$53,137.41	\$0.00
Bloomsburg Health System	Bloomsburg Hospital, Inc.	549 E. Fair St.	Bloomsburg	17815	\$101,137.20	\$0.00
Blue Mountain Health System	Gnaden Huetten Memorial Hospital	211 N. 12th St.	Lehighton	18235	\$188,887.29	\$0.00
Blue Mountain Health System	Palmerton Hospital, The	135 Lafayette Ave.	Palmerton	18071	\$0.00	\$12,716.69
Bradford Regional Medical Foundation	Bradford Regional Medical Center	116 Interstate Pkwy.	Bradford	16701	\$386,403.28	\$0.00
Butler Health System	Butler Memorial Hospital	911 E. Brady St.	Butler	16601	\$467,656.88	\$0.00
Carlisle Regional Medical Center	Carlisle Regional Medical Center	246 Parker St.	Carlisle	17013	\$0.00	\$119,901.64
Catholic Health East	St. Mary Medical Center	Langhorne & Newton Rds.	Langhorne	19047	\$0.00	\$281,897.72
Catholic Health East / Maxis Health System	Marian Community Hospital	100 Lincoln Ave.	Carbondale	18407	\$147,734.07	\$0.00
Catholic Health East / Mercy Health System	Mercy Hospital	746 Jefferson Ave.	Scranton	18510	\$0.00	\$236,074.91
Catholic Health East / Mercy Health System	Mercy Fitzgerald Hospital	1500 Lansdowne Ave.	Darby	19023	\$727,144.10	\$0.00
Catholic Health East / Mercy Health System	Mercy Hospital of Philadelphia	501 S. 54th St.	Philadelphia	19143	\$1,338,436.41	\$0.00
Catholic Health East / Mercy Health System	Mercy Suburban Hospital	2701 Dekalb Pike	Norristown	19401	\$282,740.81	\$0.00
Catholic Health Initiatives	St. Joseph Regional Health Network	2500 Bernville Rd.	Reading	19605	\$634,421.57	\$0.00
Clarion Hospital Foundation	Clarion Hospital	One Hospital Dr.	Clarion	16214	\$86,468.46	\$0.00
Clearfield Area Health Services	Clearfield Hospital	809 Turnpike Ave.	Clearfield	16830	\$0.00	\$8,388.36

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Commonwealth Medical Center	Commonwealth Medical Center	2500 Hospital Dr.	Aliquippa	15001	\$170,617.72	\$0.00
Community Health Systems	Lock Haven Hospital	24 Cree Dr.	Lock Haven	17745	\$71,526.31	\$0.00
Community Health Systems	Brandywine Hospital	201 Reeceville Rd.	Coatesville	19320	\$0.00	\$59,725.99
Community Health Systems	Chestnut Hill Hospital	8835 Germantown Ave.	Philadelphia	19118	\$0.00	\$60,248.47
Community Health Systems	Easton Hospital	250 S. 21st St.	Easton	18042	\$0.00	\$143,639.29
Community Health Systems	Jennersville Regional Hospital	1015 W. Baltimore Pike	West Grove	19390	\$116,440.36	\$0.00
Community Health Systems	Pottstown Memorial Medical Center	1600 E. High St.	Pottstown	19464	\$0.00	\$22,515.66
Community Health Systems	Sunbury Community Hospital	350 N. 11th St.	Sunbury	17801	\$92,076.51	\$0.00
Community Medical Center Healthcare System	Community Medical Center	1822 Mulberry St.	Scranton	18510	\$644,526.96	\$0.00
Conemaugh Health System	Conemaugh Valley Memorial Hospital	1086 Franklin St.	Johnstown	15905	\$949,910.88	\$0.00
Corry Memorial Foundation	Corry Memorial Hospital	612 W. Smith St.	Corry	16407	\$64,308.22	\$0.00
Crozer-Keystone Health System	Crozer-Chester Medical Center	One Medical Center Blvd.	Upland	19013	\$1,762,806.63	\$0.00
Crozer-Keystone Health System	Delaware County Memorial Hospital	501 Lansdowne Ave.	Drexel Hill	19026	\$0.00	\$287,492.89
Devereux	Devereux Children's Behavioral Health Center	655 Sugartown Rd.	Malvern	19355	\$200,328.34	\$0.00
Doylestown Hospital Foundation	Doylestown Hospital	595 W. State St.	Doylestown	18901	\$0.00	\$42,437.18
DuBois Regional Medical Center	DuBois Regional Medical Center	100 Hospital Ave.	DuBois	15801	\$503,716.50	\$0.00
Eagleville	Eagleville Hospital	100 Eagleville Rd.	Eagleville	19408	\$372,183.32	\$0.00
Elk Regional Foundation	Elk Regional Health Center	763 Johnsonburg Rd.	St. Mary's	15857	\$0.00	\$32,464.08
Ephrata Community Hospital	Ephrata Community Hospital	169 Martin Ave.	Ephrata	17522	\$0.00	\$175,164.48
Essent Health	Southwest Regional Medical Center	350 Bonar Ave.	Waynesburg	15370	\$49,772.17	\$0.00
Evangelical Community	Evangelical Community	One Hospital Dr.	Lewisburg	17837	\$0.00	\$68,628.41

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Foundation	Hospital					
Excela Health	Frick Hospital	508 S. Church St.	Mt. Pleasant	15666	\$0.00	\$27,200.39
Excela Health	Latrobe Area Hospital	121 W. 2nd Ave.	Latrobe	15650	\$0.00	\$51,203.78
Excela Health	Mercy Jeanette Hospital	600 Jefferson Ave.	Jeannette	15644	\$0.00	\$7,203.52
Excela Health	Westmoreland Hospital	532 W. Pittsburgh St.	Greensburg	15601	\$0.00	\$172,886.66
Fox Chase Cancer Center	American Oncologic Hospital	7701 Burholme Ave.	Philadelphia	19111	\$0.00	\$67,112.57
Friends Hospital	Friends Hospital	4641 Roosevelt Blvd.	Philadelphia	19124	\$1,099,046.00	\$0.00
Geisinger Health System	Geisinger Medical Center	100 N. Academy Ave.	Danville	17822	\$943,267.49	\$0.00
Geisinger Health System	Geisinger South - Wilkes-Barre	25 Church St.	Wilkes-Barre	18702	\$325,076.65	\$0.00
Geisinger Health System	Geisinger Wyoming Valley Medical Center	1000 E. Mountain Dr.	Wilkes-Barre	18711	\$0.00	\$13,829.55
Good Samaritan Health System	Good Samaritan Hospital	Fourth and Walnut Sts.	Lebanon	17042	\$359,230.59	\$0.00
Good Shepherd Rehabilitation Network in Eastern Pennsylvania	Good Shepherd Rehabilitation Hospital	543 St. John St.	Allentown	18103	\$0.00	\$278,650.86
Grand View Hospital Foundation	Grand View Hospital	700 Lawn Ave.	Sellersville	18960	\$0.00	\$53,454.96
Greater Hazleton Health Alliance	Hazleton General Hospital	700 E. Broad St.	Hazleton	18201	\$0.00	\$31,966.04
Grove City Medical Center	Grove City Medical Center	631 N. Broad St.	Grove City	16127	\$0.00	\$9,699.21
Guthrie Healthcare System	Robert Packer Hospital	Guthrie Square	Sayre	18840	\$376,063.07	\$0.00
Guthrie Healthcare System	Troy Community Hospital	100 John St.	Troy	16947	\$63,503.09	\$0.00
Hamot Health Foundation	Hamot Medical Center	201 State St.	Erie	16550	\$0.00	\$632,213.52
Hanover HealthCarePLUS Network	Hanover General Hospital	300 Highland Ave.	Hanover	17331	\$0.00	\$29,162.69
Health Management Associates, Inc.	Heart of Lancaster Regional Medical Center	110 E. Orange St.	Lancaster	17604	\$88,133.38	\$0.00
Heritage Valley Health System	Medical Center, Beaver PA , The	1000 Dutch Ridge Rd.	Beaver	15009	\$0.00	\$244,199.65
Heritage Valley Health System	Sewickley Valley Hospital	720 Blackburn Rd.	Sewickley	15143	\$0.00	\$27,511.38
Highlands Hospital Foundation	Highlands Hospital	401 E. Murphy Ave.	Connellsville	15425	\$203,841.76	\$0.00

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Holy Spirit Health System	Holy Spirit Hospital	503 N. 21st. St.	Camp Hill	17011	\$0.00	\$165,509.31
Indiana Regional Medical Center	Indiana Regional Medical Center	835 Hospital Rd.	Indiana	15701	\$0.00	\$39,131.03
J.C.Blair Memorial Foundation	J.C. Blair Memorial	1225 Warm Springs Ave.	Huntingdon	16652	\$152,551.15	\$0.00
Jameson Health System	Jameson Memorial Hospital	1211 Wilmington Ave.	New Castle	16105	\$534,431.31	\$0.00
Jefferson Health System	Belmont Center for Comprehensive Treatment	4200 Monument Rd.	Philadelphia	19131	\$436,521.15	\$0.00
Jefferson Health System	Frankford Hospital	Knights and Red Lion Rds.	Philadelphia	19114	\$1,260,308.03	\$0.00
Jefferson Health System	Magee Rehabilitation Hospital	1513 Race St.	Philadelphia	19102	\$313,843.14	\$0.00
Jefferson Health System	Thomas Jefferson University Hospital	111 S. 11th St.	Philadelphia	19107	\$2,772,509.35	\$0.00
Jefferson Health System / Main Line Health	Lankenau Hospital	100 W. Lancaster Ave.	Wynnewood	19096	\$0.00	\$177,230.54
Jefferson Health System / Main Line Health	Paoli Hospital	255 W. Lancaster Ave.	Paoli	19301	\$0.00	\$86,791.25
Jefferson Health System / Main Line Health	Riddle Memorial Hospital	1068 W. Baltimore Pike	Media	19063	\$0.00	\$78,265.35
Jefferson Regional	Jefferson Health Services	565 Coal Valley Rd.	Pittsburgh	15236	\$0.00	\$58,718.49
Kane Community Foundation	Kane Community Hospital	4372 Route 6	Kane	16735	\$0.00	\$73,253.53
Keystone Mercy Health Plan - Kensington Hospital	Kensington Hospital	136 W. Diamond St.	Philadelphia	19122	\$173,616.00	\$0.00
Lancaster General	Lancaster General Hospital	555 N. Duke St.	Lancaster	17604	\$0.00	\$2,783,247.87
Lancaster Regional Medical Center	Lancaster Regional Medical Center	250 College Ave.	Lancaster	17604	\$0.00	\$315,680.78
Lehigh Valley Foundation	Lehigh Valley Hospital	1200 S. Cedar Crest Blvd.	Allentown	18103	\$1,395,284.98	\$0.00
Lehigh Valley Foundation	Lehigh Valley Hospital - Muhlenberg	2545 Schoenersville Rd.	Bethlehem	18017	\$0.00	\$413,872.31
Lewistown Healthcare Foundation	Lewistown Hospital	400 Highland Ave.	Lewistown	17044	\$270,629.78	\$0.00

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Lower Anthroците Health Corporation	Shamokin Area Community Hospital	4200 Hospital Rd.	Coal Township	17866	\$0.00	\$8,706.86
Lower Bucks Hospital	Lower Bucks Hospital	501 Bath Rd.	Bristol	19007	\$328,812.72	\$0.00
Meadville Medical Center Health Systems, Inc.	Meadville Medical Center	751 Liberty St.	Meadville	16335	\$374,486.21	\$0.00
Memorial Hospital	Memorial Hospital, Inc.	One Hospital Dr.	Towanda	18848	\$63,821.91	\$0.00
Memorial Hospital Foundation	Memorial Hospital	325 S. Belmont St.	York	17405	\$182,770.53	\$0.00
Millcreek Community Foundation	Millcreek Community Hospital	5515 Peach St.	Erie	16509	\$330,183.68	\$0.00
Monongahela Valley Hospital Foundation	Monongahela Valley Hospital, Inc.	Country Club Rd., Rte. 88	Monongahela	15063	\$0.00	\$42,957.38
Montgomery County Emergency Service, Inc.	Montgomery County Emergency Services, Inc.	50 Beech Dr.	Norristown	19403	\$565,925.75	\$0.00
Montgomery Hospital Foundation	Montgomery Hospital Medical Center	1301 Powell St.	Norristown	19401	\$0.00	\$27,106.65
Moses Taylor Hospital Foundation	Moses Taylor Hospital	700 Quincy Ave.	Scranton	18510	\$0.00	\$81,375.07
Mount Nittany Medical Center	Mount Nittany Medical Center	1800 E. Park Ave.	State College	16803	\$0.00	\$509,591.61
Nason Foundation	Nason Hospital	105 Nason Dr.	Roaring Spring	16673	\$0.00	\$13,711.61
North Philadelphia Health System	NPHS - Girard Medical Center	8th St. and Girard Ave.	Philadelphia	19122	\$930,751.41	\$0.00
North Philadelphia Health System	NPHS - St. Joseph's Medical Center	16th St. and Girard Ave.	Philadelphia	19130	\$1,094,312.66	\$0.00
Ohio Valley General Hospital	Ohio Valley General Hospital	25 Heckel Rd.	McKees Rocks	15136	\$0.00	\$74,127.06
Penn State Milton S. Hershey Medical Center	Milton S. Hershey Medical Center	500 University Dr.	Hershey	17033	\$1,046,210.95	\$0.00
Philhaven	Philhaven	283 S. Butler Rd.	Mt. Gretna	17064	\$362,251.36	\$0.00
PinnacleHealth	Pinnacle Health Hospitals	409 S. Second St.	Harrisburg	17104	\$1,296,114.82	\$0.00
Pocono Health System	Pocono Medical Center	206 E. Brown St.	East Stroudsburg	18301	\$0.00	\$213,683.33
Schuylkill Health	Schuylkill Medical Center – East Norwegian Street	700 E. Norwegian St.	Pottsville	17091	\$0.00	\$48,081.30
Schuylkill Health	Schuylkill Medical Center - South Jackson	420 S. Jackson St.	Pottsville	17901	\$470,063.49	\$0.00

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
	Street					
Punxsutawney Health System	Punxsutawney Area Hospital	81 Hillcrest Dr.	Punxsutawney	15767	\$75,376.63	\$0.00
Roxborough Memorial Health System	Roxborough Memorial Hospital	5800 Ridge Ave.	Philadelphia	19128	\$0.00	\$33,785.98
Sacred Heart Healthcare Foundation	Sacred Heart Hospital	421 Chew St.	Allentown	18102	\$348,207.94	\$0.00
Saint Catherine Medical Center	St. Catherine Medical Center	101 Broad St	Ashland	17921	\$44,936.26	\$0.00
Fountain Springs Sharon Regional Health System	Sharon Regional Health Center	740 E. State St.	Sharon	16146	\$652,139.51	\$0.00
Somerset Health System	Somerset Hospital Center	225 S. Center Ave.	Somerset	15501	\$171,484.60	\$0.00
St. Clair Health System	St. Clair Memorial Hospital	1000 Bower Hill Rd.	Pittsburgh	15243	\$0.00	\$31,460.96
St. Luke's Hospital Network	St. Luke's Miner's Memorial Hospital	360 W. Ruddle St.	Coaldale	18218	\$0.00	\$16,223.24
St. Luke's Hospital Network	St. Luke's Quakertown Hospital	1021 Park Ave.	Quakertown	18951	\$0.00	\$121,076.93
St. Luke's Hospital Network	St. Lukes's of Bethlehem Hospital	801 Ostrum St.	Bethlehem	18015	\$0.00	\$1,173,361.54
St. Vincent Health System	St. Vincent Health Center	232 W. 25th St.	Erie	16544	\$744,094.73	\$0.00
Summit Health	Chambersburg Hospital	112 N. 7th St.	Chambersburg	17201	\$462,237.08	\$0.00
Summit Health	Waynesboro Hospital	501 E. Main St.	Waynesboro	17268	\$0.00	\$8,734.95
Susquehanna Health	Divine Providence Hospital	1100 Grampian Blvd.	Williamsport	17701	\$77,371.36	\$0.00
Susquehanna Health	Williamsport Hospital	777 Rural Ave.	Williamsport	17701	\$0.00	\$513,048.19
Susquehanna Valley Rural Health Partnership	Bucktail Medical Center	1001 Pine St.	Renovo	17764	\$2,079.29	\$0.00
Susquehanna Valley Rural Health Partnership	Jersey Shore Hospital	1020 Thompson St.	Jersey Shore	17740	\$0.00	\$12,941.03
Temple University Health System	Jeanes Hospital	7600 Central Ave.	Philadelphia	19111	\$0.00	\$34,714.81
Temple University Health System	Temple East, Inc.	2301 E. Allegheny Ave.	Philadelphia	19134	\$1,017,023.90	\$0.00
Temple University Health System	Temple University Hospital	3401 N. Broad St.	Philadelphia	19140	\$4,751,564.38	\$0.00

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Tenet HealthSystem	THS - Hahnemann University Hospital	Broad & Vine Sts.	Philadelphia	19102	\$1,818,343.01	\$0.00
Tenet HealthSystem	THS - St. Christopher's Hospital for Children	Erie Ave. at Front St.	Philadelphia	19134	\$1,001,451.54	\$0.00
The Children's Hospital of Philadelphia	Children's Hospital of Philadelphia	34th St. & Civic Center Blvd.	Philadelphia	19104	\$1,976,657.27	\$0.00
The Children's Institute	Children's Institute of Pittsburgh, The	1405 Shady Ave.	Pittsburgh	15217	\$169,674.70	\$0.00
The Kirkbride Center	Kirkbride Psychiatric Hospital	111 N. 49 th St.	Philadelphia	19139	\$426,593.83	\$0.00
The Reading Hospital and Medical Center	Reading Hospital and Medical Center	6th Ave. & Spruce St.	West Reading	19611	\$0.00	\$594,751.98
Titusville Area Health System	Titusville Area Hospital	406 Oak St.	Titusville	16354	\$85,669.23	\$0.00
Tyrone Health System	Tyrone Hospital	One Hospital Dr.	Tyrone	16686	\$44,011.03	\$0.00
Uniontown Health Resources	Uniontown Hospital	500 W. Berkeley St.	Uniontown	15401	\$456,568.58	\$0.00
Universal Health Services, Inc.	Central Montgomery Medical Center	100 Medical Campus Dr.	Lansdale	19446	\$0.00	\$37,669.16
Universal Health Services, Inc.	Fairmount Behavioral Health System	561 Fairthorne St.	Philadelphia	19128	\$292,294.95	\$0.00
Universal Health Services, Inc.	Foundations Behavioral Health	833 Butler Ave.	Doylestown	18901	\$377,135.89	\$0.00
University of Pennsylvania Health System	Hospital of the University of PA	3400 Spruce St.	Philadelphia	19104	\$2,217,769.68	\$0.00
University of Pennsylvania Health System	Penn Presbyterian Medical Center	51 N. 39th St.	Philadelphia	19104	\$909,036.02	\$0.00
University of Pennsylvania Health System	Pennsylvania Hospital	800 Spruce St.	Philadelphia	19107	\$1,291,186.95	\$0.00
University of Pittsburgh Medical Center	Children's Hospital of Pittsburgh	3705 Fifth Ave.	Pittsburgh	15213	\$1,225,708.03	\$0.00
University of Pittsburgh Medical Center	Magee-Women's Hospital	300 Halket St.	Pittsburgh	15213	\$956,701.03	\$0.00
University of Pittsburgh Medical Center	Mercy Hospital of Pittsburgh	1400 Locust St.	Pittsburgh	15219	\$1,494,082.27	\$0.00
University of Pittsburgh Medical	UPMC Bedford Memorial	10455 Lincoln Hwy.	Everett	15537	\$0.00	\$18,669.16

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Center University of Pittsburgh Medical Center	UPMC Braddock	400 Holland Ave.	Braddock	15104	\$540,372.70	\$0.00
Center University of Pittsburgh Medical Center	UPMC Horizon	110 N. Main St.	Greenville	16125	\$0.00	\$14,877.98
Center University of Pittsburgh Medical Center	UPMC McKeesport	1500 Fifth Ave.	McKeesport	15132	\$501,543.36	\$0.00
Center University of Pittsburgh Medical Center	UPMC Northwest Medical Center	100 Fairfield Dr.	Seneca	16346	\$263,800.16	\$0.00
Center University of Pittsburgh Medical Center	UPMC Passavant	9100 Babcock Blvd.	Pittsburgh	15237	\$0.00	\$113,019.36
Center University of Pittsburgh Medical Center	UPMC Presbyterian Shadyside	200 Lothrop St.	Pittsburgh	15213	\$3,831,937.80	\$0.00
Center University of Pittsburgh Medical Center	UPMC South Side	2000 Mary St.	Pittsburgh	15203	\$0.00	\$18,679.97
Center University of Pittsburgh Medical Center	UPMC St. Margaret	815 Freeport Rd.	Pittsburgh	15215	\$0.00	\$21,167.32
Valley Forge Medical Center and Hospital of Norristown PA	Valley Forge Medical Center	1033 W. Germantown Pike	Norristown	19403	\$166,508.00	\$0.00
Warren Health System	Warren General Hospital	2 Crescent Park W.	Warren	16365	\$125,513.31	\$0.00
Washington Health Systems	Washington Hospital, The	155 Wilson Ave.	Washington	15301	\$554,466.98	\$0.00
Wellspan Health	Gettysburg Hospital	147 Gettys St.	Gettysburg	17325	\$0.00	\$12,080.94
Wellspan Health	York Hospital	1001 S. George St.	York	17405	\$1,145,344.53	\$0.00
West Penn Allegheny Health System	Alle-Kiski Medical Center	1301 Carlisle St.	Natrona Heights	15065	\$0.00	\$16,129.65
West Penn Allegheny Health System	Canonsburg General Hospital	100 Medical Blvd.	Canonsburg	15317	\$0.00	\$18,878.69
West Penn Allegheny Health System	West Penn - Allegheny General Hospital	320 E. North Ave.	Pittsburgh	15212	\$1,282,376.01	\$0.00
West Penn Allegheny Health System	Western Pennsylvania Hospital	4800 Friendship Ave.	Pittsburgh	15224	\$900,208.97	\$0.00
West Penn Allegheny Health System	Western Pennsylvania Hospital - Forbes Regional Campus	2570 Haymaker Rd.	Pittsburgh	15146	\$0.00	\$26,579.57

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Windber	Windber Medical Center	600 Somerset Ave.	Windber	15963	\$0.00	\$26,314.18
Wyoming Valley Health System	First Hospital Wyoming Valley	562 Wyoming Ave.	Kingston	18704	\$162,966.42	\$0.00
Wyoming Valley Health System	Wyoming Valley Healthcare System	575 North River St.	Wilkes-Barre	18764	\$0.00	\$65,966.60

Hospitals with Potential DSH UPL Issues - FYE 08Hospitals Potentially Over Limit

1. Brooke Glen Behavioral Hospital
2. Bryn Mawr Rehabilitation Hospital
3. Clarion Psychiatric Center
4. Crozer-Chester Medical Center
5. Fairmount Behavioral Health System
6. Friends Hospital
7. Highlands Hospital
8. Horsham Clinic
9. Kensington Hospital
10. KidsPeace
11. Magee Women's Hospital
12. Meadows Psychiatric Center
13. Southwood Psychiatric Hospital
14. THS – Hahnemann University Hospital
15. THS – St. Christopher's Hospital for Children
16. UPMC Presbyterian-Shadyside

Hospitals Under Limit After Second Analysis

1. Crozer-Chester Medical Center
2. Fairmount Behavioral Health System
3. Friends Hospital
4. Highlands Hospital
5. Kensington Hospital
6. Magee Women's Hospital
7. THS – Hahnemann University Hospital
8. THS – St. Christopher's Hospital
9. UPMC Presbyterian-Shadyside

Hospitals Over Limit After Second Analysis

1. Brooke Glen Behavioral Hospital
2. Bryn Mawr Rehabilitation Hospital
3. Clarion Psychiatric Center
4. Horsham Clinic
5. KidsPeace
6. Meadows Psychiatric Center
7. Southwood Psychiatric Hospital

Total Expenditures for Each Fiscal Year

FYE 01 State Appropriation = \$15,000,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$14,950,358.23	\$16,018,466.59	\$30,968,824.82
Extraordinary Expense	N/A	N/A	N/A
<i>Totals</i>	\$14,950,358.23 ^A	\$16,018,466.59	\$30,968,824.82

FYE 02 State Appropriation = \$34,501,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$29,325,849.99	\$35,339,750.86	\$64,665,600.85
Extraordinary Expense	\$3,813,153.51	\$4,595,123.24	\$8,408,276.75
<i>Totals</i>	\$33,139,003.50 ^B	\$39,934,874.10	\$73,073,877.60

FYE 03 State Appropriation = \$43,353,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$36,847,331.40	\$44,475,403.98	\$81,322,735.38
Extraordinary Expense	\$3,208,515.89	\$3,872,737.45	\$7,081,253.34
<i>Totals</i>	\$40,055,847.29 ^C	\$48,348,141.35	\$88,403,988.64

FYE 04 State Appropriation = \$43,165,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$36,690,250.00	\$44,411,098.37	\$81,101,348.37
Extraordinary Expense	\$6,468,032.52	\$7,829,121.60	\$14,297,154.12
<i>Totals</i>	\$43,158,282.52 ^D	\$52,240,219.97	\$95,398,502.49

FYE 05 State Appropriation = \$38,401,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$31,057,670.34	\$36,224,977.73	\$67,282,648.07
Extraordinary Expense	\$5,760,150.00	\$6,718,511.18	\$12,478,661.18
<i>Totals</i>	\$36,817,820.34 ^E	\$42,943,488.91	\$79,761,309.25

FYE 06 State Appropriation = \$37,163,779

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$30,236,433.34	\$36,056,996.48	\$69,259,399.33
Extraordinary Expense	\$4,878,282.93	\$5,817,360.41	\$12,222,246.94
<i>Totals</i>	\$35,114,716.27 ^F	\$41,874,356.89	\$81,481,646.77

FYE 07 State Appropriation = \$34,166,990

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$28,579,550.00	\$34,081,160.37	\$62,660,710.37
Extraordinary Expense	\$4,419,768.36	\$5,270,581.03	\$9,690,349.39
<i>Totals</i>	\$32,999,318.36 ^G	\$39,351,741.40	\$72,351,059.76

FYE 08 State Appropriation = \$35,193,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$29,320,190.12	\$34,530,398.22	\$63,850,588.34
Extraordinary Expense	\$5,263,668.76	\$6,199,024.54	\$11,462,693.30
<i>Totals</i>	\$34,583,858.88 ^H	\$40,729,422.76	\$75,313,281.64

A = The difference of \$49, 641.77 between the appropriation and the expenditure is due to the status of HEALTHSOUTH Rehab – Lake Erie. This facility returned their tobacco payment because they did not meet the requirements of the legislation.

B = The difference of \$1,361,996.50 between the appropriation and the expenditure is due to the audits completed by the Auditor General (AG). The final total for Extraordinary Expense costs is less than the total allocation available.

C = The difference of \$3,297,152.71 between the appropriation and the expenditure is due to the audits completed by the AG. The final total for Extraordinary Expense costs is less than the total allocation available.

D = The difference between the appropriation and the expenditures is due to the audits completed by the AG. The final total for Extraordinary Expense costs is less than the total allocation available.

E = The difference of \$1,583,179.65 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in May 2006.

F = The difference of \$2,049,062.82 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in August 2007.

G = The difference of \$1,267,671.64 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in February 2008.

H = The difference of \$609,141.23 between the appropriation and the expenditures reflects the on-going DSH-UPL process. Once this process is completed, the difference will be redistributed.

Methodology

Uncompensated Care (UC) Payment Method

1. Determine three-year average score from data for each of the following:
 - a. Percentage of UC to Net Patient Revenue (NPR);
 - b. Percentage of Medical Assistance (MA) inpatient days to total inpatient days;
 - c. Percentage of Supplemental Security Income (SSI) inpatient days to total inpatient days.
2. For each hospital, add together the three scores from Step 1 to find the Uncompensated Care Score.
3. Each hospital whose Uncompensated Care Score equals or exceeds the median for all hospitals qualifies for payment.
4. Each qualifying hospital's Uncompensated Care Score is multiplied by its three-year average total inpatient days.
5. Take the result of Step 4 for each hospital and divide it into the grand total for all hospitals to get each hospital's share percentage.
6. The allocated money is multiplied by each hospital's share percentage to determine individual hospital payments.
7. UC payments are capped at the individual hospital's reported UC amount.
8. The balance of the pot that remains after applying caps is redistributed to the remaining hospitals.

Extraordinary Expense (EE) Payment Method

1. Utilizes claims data received from the Pennsylvania Health Care Cost Containment Council (PHC4).
2. Apply the MA cost-to-charge ratio to individual hospital's reported charges for all claims.
3. For each hospital, calculate their average cost per claim by dividing their total costs by their total number of claims.
4. For each hospital, select claims from PHC4 data that have a self-pay or no insurance indicator and identify claims whose costs exceed 2 times that hospital's average cost per claim to determine qualifying claims totals.
5. Take the result of Step 4 for each hospital and divide it into the grand total for all hospitals to get each hospital's share percentage.
6. The allocated money is multiplied by each hospital's share percentage to determine individual hospital payments.
7. The hospital payment is the lesser of the actual value of the qualifying claims or the amount calculated in Step 6.

Calculations of Payments Process

1. Attestation Forms – Each hospital must submit annually to the Department an attestation statement that affirms compliance with the Act as a condition of eligibility. The attestation statement addresses the existence of a charity care plan and the uniform reporting requirements for each hospital. This form was sent to every hospital (acute care, rehab, and psychiatric) enrolled in the Pennsylvania Medical

Assistance Program. Only those hospitals that returned a signed copy were considered in the calculations for both UC and EE.

2. Data Verification and Revisions – A data verification form was sent to all hospitals submitting attestation forms. The purpose was for hospitals to make any adjustments in the data and to provide documentation for any changes.
3. Payment Calculation – Once the data was verified by the participating hospitals UC and EE payments were calculated as outlined above.
4. Hospital choice between UC and EE – Hospitals qualifying for both UC and EE tobacco payments were given the choice of one payment.
5. Reiteration – Based on the hospitals' choices, payments were recalculated.
6. Payment – Payment was made to hospitals qualifying for UC or EE tobacco money.

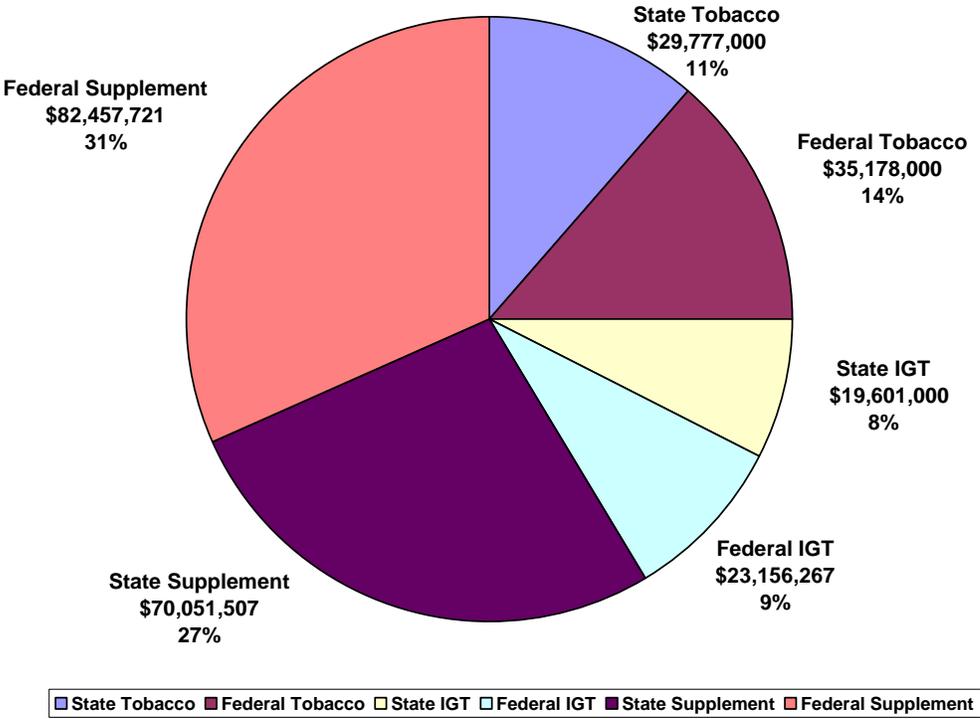
EXPANSION OF HOME AND COMMUNITY-BASED SERVICES TO INDIVIDUALS OVER 60 YEARS OF AGE

Act 77 funding allowed for the expansion of home and community-based services to better serve consumers who want to remain in their home instead of receiving services in an institutional setting. Today, many older persons are living independently in their homes and communities. Throughout the Commonwealth, services are offered that enable individuals to remain in their homes and communities instead of going into institutional facilities. This care allows an older individual to live independently at home for as long as possible.

Act 77 allowed for increased opportunities for community-based services by funding a two-tiered program expansion of home and community based services for older Pennsylvanians. The Act first increased the number of older Pennsylvanians that could be served in the Medical Assistance community based waiver program, commonly called the Aging Waiver. The Waiver has been in existence since 1995 and allows many older Pennsylvanians to receive services in the community. Tobacco Settlement Funding allows more individuals to receive these services.

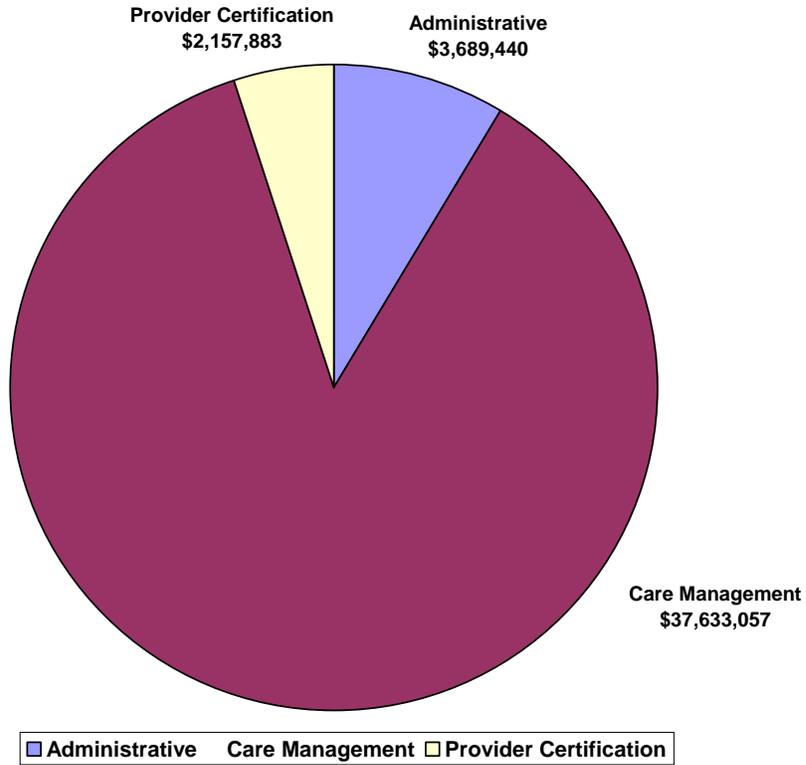
Act 77 also created a new program, the Bridge Program, to provide community-based services to older Pennsylvanians who do not meet the eligibility criteria for enrollment in the Aging Waiver due to excess resources. The Bridge Program was implemented on January 1, 2002. Increases in resource limits for the Aging Waiver addresses the need for the Bridge program and on June 30, 2007, Bridge Services were discontinued. Remaining consumers have been transitioned to lottery funded services through the Area Agencies on Aging until they qualify for the Aging Waiver.

**Aging Waiver Funding
Direct Service Costs
Chart 1**



The pie chart above shows the funding sources for Aging Waiver. The above pie chart represents the funding provided for direct services to individuals. The total amount is \$260,221,495. Tobacco Settlement Funds in the amount \$43,480,380 provided funding for the administration of the Aging Waiver Program.

**Aging Waiver Funding
Administrative Costs**
Chart 2



This pie chart represents the \$43,480,380 in administrative costs that were budgeted for the administration, care management, and provider certification of the Aging Waiver funded by the Tobacco Settlement.

The following chart provides a brief summary of the Aging Waiver.

Summary of the Aging Waiver

Table 1

CHARACTERISTICS	AGING WAIVER
Level of Care	Nursing Facility Clinically Eligible
Age	60+
Monthly Income	\$1,869 or less
Resource Limits	Less than \$8,000
Cost to Consumer	None
Waiver Services	Personal Care -Respite Care -Transportation -Personal Emergency Response System -Specialized Medical Equipment and Supplies -Adult Day Care -Home Support -Home Health - Personal Assistant Services -Home Modifications -Counseling Services -Companion Services -Home Delivered Meals

The Tobacco Settlement funded 4,863 individuals in the expansion of the Aging Waiver during Fiscal Year 2007-2008 and also supported Waiver Administrative and Service costs statewide. This report covers the period of July 1, 2007, through June 30, 2008.

The legislation defined individuals who are enrolled and receiving Aging Waiver services as **Funded** because the cost of their Plan of Care is paid in full with Medical Assistance funds. For the purpose of this report, individuals enrolled in the Aging Waiver will be referenced as **Funded**.

An applicant is defined as a person who is 60 years of age or older and applies for services. This chart shows how many persons applied by Planning and Service Area (PSA).

Number of Applicants
Table 2
Source: PA Department of Aging (PDA)

AAA (Area Agency on Aging)	TOTAL (AGING WAIVER)
ADAMS	1
ALLEGHENY	700
ARMSTRONG	25
BEAVER	35
BEDFORD/ FULTON/ HUNTINGDON/	67
BERKS	147
BLAIR	94
BRADFORD/SULLIVAN/ SUSQUEHANNA/TIOGA	167
BUCKS	104
BUTLER	15
CAMBRIA	37
CAMERON/ELK/MCKEAN	106
CARBON	24
CENTRE	31
CHESTER	131
CLARION	48
CLEARFIELD	115
CLINTON/LYCOMING	75
COLUMBIA/MONTOUR	36
CRAWFORD	57
CUMBERLAND	32
DAUPHIN	45
DELAWARE	332
ERIE	527
FAYETTE/GREENE/ WASHINGTON	341
FOREST/WARREN	102
FRANKLIN	24
INDIANA	41
JEFFERSON	56
JUNIATA/MIFFLIN	22
LACKAWANNA	74

AAA (Area Agency on Aging)	TOTAL (AGING WAIVER)
LANCASTER	91
LAWRENCE	17
LEBANON	13
LEHIGH	103
LUZERNE/WYOMING	77
MERCER	43
MONROE	105
MONTGOMERY	205
NORTHAMPTON	30
NORTHUMBERLAND	78
PERRY	40
PHILADELPHIA	2,473
PIKE	9
POTTER	28
SCHUYLKILL	68
SNYDER/UNION	48
SOMERSET	1
VENANGO	16
WAYNE	11
WESTMORELAND	120
YORK	37
TOTAL	7,224

This chart shows the number of individuals provided 100% assistance, per PSA. The first column indicates the individual's PSA; the second column indicates the number of individuals provided services which were paid for through the Tobacco Settlement Fund, Lottery, and IGT; the third column indicates the number of individuals provided services solely through the Tobacco Settlement Fund.

Funded Individuals (Aging Waiver Program)

Table 3

Source: PDA Waiver Allocations Chart

PLANNING AND SERVICE AREA (PSA)	TOTAL AGING WAIVER INDIVIDUALS	TOBACCO FUNDED INDIVIDUALS (AGING Waiver)
Adams	36	13
Allegheny	1464	379
Armstrong	76	20
Beaver	227	59
Berks	377	98
Blair	235	61
Bradford/Susquehanna/ Sullivan/Tioga	507	131
Bucks	347	90
Butler	54	14
Cambria	139	36
Cameron/Elk/McKean	197	52
Carbon	66	17
Centre	116	30
Chester	317	82
Clarion	78	20
Clearfield	318	82
Columbia/Montour	98	25
Crawford	164	42
Cumberland	117	30
Dauphin	186	48
Delaware	978	253
Erie	783	203
Forest/Warren	471	122
Franklin	64	17
Huntingdon/Bedford/Fulton	192	50
Indiana	75	19
Jefferson	148	38
Lackawanna	190	49
Lancaster	235	61
Lawrence	48	12
Lebanon	63	16

PLANNING AND SERVICE AREA (PSA)	TOTAL AGING WAIVER INDIVIDUALS	TOBACCO FUNDED INDIVIDUALS (AGING Waiver)
Lehigh	212	55
Luzerne/Wyoming	322	83
Lycoming/Clinton	139	36
Mercer	91	24
Mifflin/Juniata	88	23
Monroe	163	42
Montgomery	562	146
Northampton	230	60
Northumberland	194	50
Perry	76	20
Philadelphia	6,309	1,634
Pike	80	21
Potter	96	25
Schuylkill	209	54
Somerset	76	20
Union/Snyder	151	39
Venango	68	18
Washington/Fayette/Greene	883	229
Wayne	73	19
Westmoreland	265	69
York	122	32
TOTAL	18,775	4,863

* These numbers are greater than the number of applicants listed in Table 2 (7,224). They include enrollees from Fiscal Year 2006-2007 who had enrolled prior to FY 07-08 and continued to receive services in FY 07-08.

This chart shows the amount of expenditures funded by the Tobacco Settlement Fund to individuals by their respective PSAs.

Total Expenditure by PSA

Table 4

Source: PDA

PLANNING AND SERVICE AREA (PSA)	DOLLARS (AGING WAIVER)
Adams	\$159,120.41
Allegheny	\$8,543,731.71
Armstrong	\$521,415.25
B/S/S/T	(\$2,995,872.67)
<i>Bradford</i>	\$1,283,293.65
<i>Sullivan</i>	\$97,919.66
<i>Susquehanna</i>	\$573,871.25
<i>Tioga</i>	\$1,040,788.11
Beaver	\$1,065,789.01
Berks	\$2,301,221.62
Blair	\$ 1,185,218.42
Bucks	\$2,296,291.18
Butler	\$430,530.27
Cambria	\$927,605.42
Cameron/Elk/McKean	(\$1,010,829.14)
<i>Cameron</i>	\$99,132.95
<i>Elk</i>	\$281,857.38
<i>McKean</i>	\$629,838.81
Carbon	\$335,426.17
Centre	\$794,982.01
Chester	\$1,716,775.45
Clarion	\$466,641.84
Clearfield	\$2,047,307.02
Columbia/Montour	(\$550,364.13)
<i>Columbia</i>	\$482,483.23
<i>Montour</i>	\$67,880.90
Crawford	\$767,041.67
Cumberland	\$700,499.90
Dauphin	\$1,263,987.51
Delaware	\$6,749,088.78
Erie	\$4,200,486.95
Forest/Warren	(\$2,682,703.50)
<i>Forest</i>	\$322,416.97
<i>Warren</i>	\$2,360,286.53
Franklin	\$542,016.07
Huntingdon/Bedford/Fulton	(\$1,020,913.15)

PLANNING AND SERVICE AREA (PSA)	DOLLARS (AGING WAIVER)
<i>Huntington</i>	\$498,861.29
<i>Bedford</i>	\$324,054.63
<i>Fulton</i>	\$197,997.23
Indiana	\$458,207.37
Jefferson	\$776,277.44
Lackawanna	\$1,344,339.84
Lancaster	\$1,510,281.69
Lawrence	\$244,798.06
Lebanon	\$519,049.82
Lehigh	\$1,182,856.48
Luzerne/Wyoming	(\$2,419,217.90)
<i>Luzerne</i>	\$2,126,448.20
<i>Wyoming</i>	\$292,769.69
Lycoming/Clinton	(\$870,521.26)
<i>Lycoming</i>	\$722,143.59
<i>Clinton</i>	\$148,377.66
Mercer	\$480,635.78
Mifflin/Juniata	(\$632,288.15)
<i>Mifflin</i>	\$428,641.58
<i>Juniata</i>	\$203,646.57
Monroe	\$919,483.05
Montgomery	\$3,644,197.39
Northampton	\$1,273,693.11
Northumberland	\$1,058,356.41
Perry	\$400,159.96
Philadelphia	\$33,844,027.28
Pike	\$459,190.08
Potter	\$578,298.97
Schuylkill	\$1,375,747.71
Somerset	\$440,701.55
Union/Snyder	(\$832,758.19)
<i>Union</i>	\$430,956.64
<i>Snyder</i>	\$401,801.55
Venango	\$398,693.27
Washington/Fayette/Greene	(\$5,057,097.95)
<i>Washington</i>	\$1,944,061.30
<i>Fayette</i>	\$2,568,546.64
<i>Greene</i>	\$544,490.01
Wayne	\$356,725.37
Westmoreland	\$1,304,237.17
York	\$777,679.52
TOTAL	*\$108,435,380.00

* Difference between this column total and the amount shown in the Direct Service Costs pie chart (chart 1) is due to the inclusion of the Administration, Care Management, and Provider Certification cost in the column to show the total Tobacco funds provided.

Note: Numbers listed in parentheses equal the total amount of funded dollars for their respective Planning and Service Area (PSA).

The following chart provides the scope and average cost of services provided to funded individuals.

Aging Waiver Costs, Number of Claims and Consumers by Service Category for Fiscal Year 2007-2008

Table 5

Service Category	Number of Paid Claims	Dollars Paid	Unduplicated Recipients Served	Cost Per Recipient*
Adult Daily Living Center	23,097	\$14,077,850.33	2,112	\$6,665.65
Companion Services	4,137	\$2,060,149.39	410	\$5,024.75
Counseling (not benefit counseling)	2,143	\$316,741.79	222	\$1,426.29
Environmental Modification	4,498	\$1,537,123.88	1,521	\$1,010.60
Home Delivered Meals	50,671	\$4,576,860.88	4,836	\$946.41
Home Health	14,163	\$2,535,236.24	1,593	\$1,591.56
Home Support	20,029	\$4,039,737.99	1,576	\$2,563.29
Medical Equipment & Supplies	30,750	\$2,878,532.87	5,669	\$507.77
NHT-Nursing Home Transition Services	141	\$191,215.09	77	\$2,483.31
PAS-Personal Assistance Services	109,992	\$79,882,452.64	5,049	\$15,821.44
Personal Care	164,357	\$136,823,330.43	12,522	\$10,926.64
PERS-Personal Emergency Response System	69,557	\$1,942,408.70	8,105	\$239.66
Respite Care	2,714	\$2,037,417.79	635	\$3,208.53
Transportation	14,715	\$1,735,552.03	2,127	\$815.96
Total PDA Waiver Service Categories	510,964	\$254,634,610.05	17,918	\$14,211.11

Note: report may not be a complete and accurate representation of the dollars paid, number of claims, and consumers served due to the date on which the data was extracted.

Costs, Number of Claims and Number of Unduplicated Consumers by Service Category for FY 2007-2008

Table 6

Unduplicated Count of Recipients in File	
PDA Waiver	18,775

The following chart shows the average expenditure per funded individual.

Average State/Federal Costs*

Table 7

Source: PDA

	Funded (AGING Waiver)
STATEWIDE AVERAGE	\$14,211.11

Note: The figure **\$14,211.11** is based on the average cost per *individual* with an average length of stay per individual of approximately 260 days.

PENNSYLVANIA'S MEDICAL ASSISTANCE FOR WORKERS WITH DISABILITIES (MAWD)

Background

The Ticket to Work and Work Incentives Improvement Act of 1999 (also known as the Ticket to Work) was passed by Congress with the purpose of eliminating barriers to employment faced by persons with disabilities. The Ticket to Work gives states the option to permit working individuals with disabilities to buy into Medical Assistance. Pennsylvania exercised this option with the passage of the Tobacco Settlement Act (Act 2001-77 of June 26, 2001 (P.L. 755). On January 1, 2002, Pennsylvania utilized a portion of the funds from the Tobacco Settlement that had been set aside to fund adult health care to begin operation of its Medicaid Buy-In program, known as Medical Assistance for Workers with Disabilities (MAWD). MAWD improves access to health care coverage for working individuals with disabilities. Individuals enrolled in MAWD may pay a premium for coverage, depending on their countable income, and receive Categorically Needy Medical Assistance coverage, which offers the full range of services provided under Medical Assistance Eligibility Requirements.

The establishment of MAWD created two new Medical Assistance eligibility groups: Worker with a Disability, and Worker with a Medically Improved Disability.

To be eligible for MAWD as a Worker with a Disability, individuals must meet the following requirements:

- Must be age 16-64
- Must have a disability
- Must have monthly income less than 250 percent of Federal Poverty Income Guidelines
- Must have resources less than, or equal to, \$10,000
- Must be employed and receiving compensation

To be eligible for MAWD as a Worker with a Medically Improved Disability, individuals must meet the requirements listed above, and these additional requirements:

- Must have been previously covered under the Worker with a Disability group
- Must be employed at least 40 hours per month
- Must be earning at least minimum wage times 40 hours per month

All individuals enrolled in MAWD must pay a premium of 5 percent of countable (net) monthly income. The premium is waived when the monthly the monthly premium amount is under \$10.00.

Individuals interested in MAWD may apply through their local county assistance office or online via COMPASS, Pennsylvania's online application for social services.

Impact

Prior to the implementation of MAWD, many individuals with disabilities would not enter the workforce because earnings from work would make them ineligible for Medical Assistance. With the implementation of MAWD, individuals with disabilities on Medical Assistance can

now obtain a job and maintain their health care coverage. In addition, workers with disabilities who lack insurance, or are underinsured, can apply for MAWD and obtain necessary health care coverage.

MAWD pays for potentially expensive medical treatment and prescriptions that many individuals require in order to maintain employment. However, some of these individuals have Medicare Part A, Part B and Part D coverage. Medical Assistance continues to be the payer of last resort. Retaining Medical Assistance coverage will allow these individuals to stay in the workforce and remain productive citizens. As of September 30, 2008, MAWD had 12,163 persons with disabilities enrolled in the program representing a 49% increase. Enrollment has continued to increase in large part due to the outreach efforts funded by the Medicaid Infrastructure Grant (MIG), enabling many more individuals with disabilities the opportunity to work and be ensured health care coverage:

Enrollment	Month/Year	Percent Change
1,325	December 2002	NA
2,466	December 2003	86%
4,365	December 2004	77%
6,596	November 2005	51%
9,333	November 2006	42%
8,116	October 2007	-13%
12,163	September 2008	50%

Associated Activities

Education and Outreach

The Department of Public Welfare (DPW) has been actively involved with carrying out outreach and education about MAWD. First, DPW developed a MAWD brochure describing the benefits and listing where a person may apply. In addition, information about MAWD can be found on DPW's website. A Braille version, a version on tape, and a compact disc have been developed for persons who are blind or have visual impairments. DPW has also developed videos for outreach and education. *Dreams and Reality* discusses why individuals with disabilities should consider returning to work and *A Winning Connection* is geared to the business community and discusses the advantages of hiring individuals with disabilities.

DPW staff and county assistance offices (CAOs) continue to present information on MAWD. In 2008, DPW has sent out approximately 2,200 videos, posters and educational kits/brochures to community agencies on MAWD. DPW staff and CAO staff continue to make presentations to organizations and health fairs. Materials were presented at each presentation and as requested by any support agency. The result has been a 50% increase in enrollment.

Medicaid Infrastructure Grant

As a part of the Ticket to Work effort, states that enacted programs for individuals with disabilities were allowed to apply for grants from CMS to aid in the effort to assist individuals with disabilities who wanted to go back to work. These grants are known as Medicaid

Infrastructure Grants (MIG). DPW has received MIG grants for the last four years. For calendar year 2007, DPW received \$500,000, and through judicious use of funds we operated in 2008 with \$250,000 in a no-cost-extension from the Center for Medicare and Medicaid Services (CMS). DPW oversees the grant, which is administered by the Association for the Habilitation and Employment of the Developmentally Disabled (AHEDD) AHEDD provides job counseling for individuals with disabilities. With approval from DPW, AHEDD created a Work Incentives Planning & Assistance (WIPA) brochure which was mailed out to 3 statewide providers who perform benefits counseling. AHEDD has also developed a WIPA survey for beneficiaries who received benefits counseling within the past year in order to help assess their level of satisfaction with the services they received.

DPW has applied for this year and was awarded a Comprehensive MIG for the years 2009 – 2010. The requested amount was \$5.3 million to develop a “Strategic Plan” to ensure sustainability of states’ Medicaid Buy-in Programs into the future. Detailed plans for Pennsylvania’s program for individuals with disabilities are specified in a 40 page Project Narrative, of the 2009 MIG application.