

**DHS BUDGET REQUEST FOR FY 2016-2017**  
(\$ Amounts in Thousands)

**Page # of Governor's Executive Budget:**  
Pp. A3.8, E30.6, E30.15, E30.17

**APPROPRIATION:**  
Expanded Medical Services for Women

I. SUMMARY FINANCIAL DATA	2014-2015 <u>Actual</u>	2015-2016 <u>Available</u>	2016-2017 <u>Budgeted</u>
State Funds	\$5,694	\$6,263	\$6,263
Federal Funds Total	\$1,000	\$1,000	\$1,000
Federal Sources Itemized			
<i>TANFBG - Alternatives to Abortion</i>	\$1,000	\$1,000	\$1,000
Other Funds Total	\$0	\$0	\$0
<b>Total</b>	<b>\$6,694</b>	<b>\$7,263</b>	<b>\$7,263</b>
IA. REQUESTED SUPPLEMENTALS (Included above)			
State Funds		\$0	
Federal Funds Total		<u>\$0</u>	
<b>Total</b>		<b>\$0</b>	

II. DETAIL BY MAJOR OBJECT (\$ Amounts in Thousands)	APPROPRIATION: Expanded Medical Services for Women				
	2014-2015 Actual	2015-2016 Available	2016-2017 Budgeted	Change Budgeted vs. Available	Percent Change
<b>PERSONNEL</b>					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Personnel</b>	\$0	\$0	\$0	\$0	0.00%
<b>OPERATING</b>					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Operating</b>	\$0	\$0	\$0	\$0	0.00%
<b>FIXED ASSETS</b>					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Fixed Assets</b>	\$0	\$0	\$0	\$0	0.00%
<b>GRANT &amp; SUBSIDY</b>					
<i>State Funds</i>	\$5,694	\$6,263	\$6,263	\$0	0.00%
<i>Federal Funds</i>	\$1,000	\$1,000	\$1,000	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Grant &amp; Subsidy</b>	\$6,694	\$7,263	\$7,263	\$0	0.00%
<b>NONEXPENSE</b>					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Nonexpense</b>	\$0	\$0	\$0	\$0	0.00%
<b>BUDGETARY RESERVE</b>					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Budgetary Reserve</b>	\$0	\$0	\$0	\$0	0.00%
<b>UNCOMMITTED</b>					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Uncommitted</b>	\$0	\$0	\$0	\$0	0.00%
<b>OTHER</b>					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Other</b>	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL FUNDS</b>					
<i>State Funds</i>	\$5,694	\$6,263	\$6,263	\$0	0.00%
<i>Federal Funds</i>	\$1,000	\$1,000	\$1,000	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Funds</b>	\$6,694	\$7,263	\$7,263	\$0	0.00%

**APPROPRIATION:**  
Expanded Medical Services for Women

III. HISTORY OF LAPSES (\$ Amounts in Thousands)	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016 Estimated</u>
State Funds	\$0	\$0	\$0

IV. COMPLEMENT INFORMATION	<u>12/31/2014</u>	<u>12/31/2015</u>	<u>2016-2017 Budgeted</u>
<b>State/Federally Funded</b>			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
<b>Federally Funded</b>			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
<b>Other Funded</b>			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
<b>Total</b>			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
<b>Benefit Rate</b>	N/A	N/A	N/A

**V. DERIVATION OF REQUEST / LEGISLATIVE CITATIONS / DISBURSEMENT CRITERIA**

**Derivation of Request:**  
 The Fiscal Year 2016-2017 Governor's Executive Budget maintains State funding for Expanded Medical Services for Women at the Fiscal Year 2015-2016 State funding level of \$6.263 million. The Fiscal Year 2016-2017 Governor's Executive Budget maintains Federal funding for the Temporary Assistance for Needy Families Block Grant (TANFGB) program at the Fiscal Year 2015-2016 appropriation level of \$1.000 million.

Detail on the appropriation is outlined in Section VI entitled "Explanation of Changes" on the next page.

**Legislative Citations:**  
 62 P.S. §§ 201, 206

**Disbursement Criteria:**  
 The Department of Human Services contracts with Real Alternatives, a non-profit organization that administers the Alternatives to Abortion Service Program. In Fiscal Year 2016-2017, \$6.263 million in State funds will be allocated for grants to nonprofit agencies whose primary function is to assist pregnant women seeking alternatives to abortion. The proposed budget maintains \$1.000 million in Federal TANFGB money allocated to agencies to assist pregnant women seeking alternatives to abortion whose gross family income is below 185 percent of the Federal Poverty Income Guidelines.

**VI. EXPLANATION OF CHANGES**

(\$ Amounts in Thousands)

**APPROPRIATION:**

Expanded Medical Services for Women

	<u>State \$</u>	<u>Federal \$</u>	<u>Other \$</u>	<u>Total</u>
<b>GRANT &amp; SUBSIDY</b>				
1. The Fiscal Year 2016-2017 Governor's Executive Budget maintains State Funding at the Fiscal Year 2015-2016 State funding level of \$6.263 million:	\$0	\$0	\$0	\$0
2. The Fiscal Year 2016-2017 Governor's Executive Budget maintains Temporary Assistance to Needy Families Block Grant Federal funding of \$1.000 million to support programs to assist pregnant women whose gross income is below 185 percent of the Federal Poverty Income Guidelines in seeking alternatives to abortion:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Subtotal Grant & Subsidy	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>TOTAL</b>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

## **EXPANDED MEDICAL SERVICES FOR WOMEN**

### **PROGRAM STATEMENT**

The Expanded Medical Services for Women appropriation represents funding for the Alternatives to Abortion Service Program (AASP). The Fiscal Year 2016-2017 Governor's Executive Budget provides State funding of \$6.263 million. The Fiscal Year 2016-2017 Governor's Executive Budget also contains \$1.000 million in Temporary Assistance for Needy Families Federal funding support.

The AASP began in Fiscal Year 1991-1992 to assist women experiencing a crisis pregnancy with information and referrals for needed services, at the time when a decision regarding the outcome of the pregnancy is being made, to encourage maintenance of the pregnancy and offer alternatives to abortion. The AASP assists women throughout the pregnancy and during the first twelve months following birth. The program provides social and educational services such as training/counseling regarding childbirth, parenting, chastity, food and clothing pantries and housing assistance.